

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0718-131639

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Quality Assurance Center**
 Project Code: **QAC Office Equipment - 2023**
 Purpose: **For office use**

Total Budget : **140,000.00**
 Funding : **STF**
 PPMP #: **206-1-3029-2023-6-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Desktop Computer (i3, 11th Gen)	2	set	40,000.00	80,000.00								2				
Sub-Total				80,000.00												
Office Furniture & Fixture																
Office Table	5	pc	4,000.00	20,000.00								5				
Office Chair	5	pieces	5,000.00	25,000.00								5				
Sub-Total				45,000.00												
Grand Total				125,000.00												

Prepared by:
DAISY E. PANTORILLA

Noted by:
ROTACIO S. GRAVOSO
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office *gen - other move*

Date: **07/18/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0718-131639

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Quality Assurance Center**
 Project Code: **QAC Office Equipment - 2023**
 Purpose: **For office use**

Total Budget : **140,000.00**
 Funding : **STF**
 PPMP #: **206-1-3029-2023-6-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Desktop Computer (i3, 11th Gen)	2	set	40,000.00	80,000.00								2				
Sub-Total				80,000.00												
Office Furniture & Fixture																
Office Table	5	pc	4,000.00	20,000.00								5				
Office Chair	5	pieces	5,000.00	25,000.00								5				
Sub-Total				45,000.00												
Grand Total				125,000.00												

Prepared by:
DAISY E. PANTORILLA

Noted by:
ROTACIO S. GRAVOSO
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES *epm - other note*
 Head, Budget Office

Date: **07/18/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0718-131639

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Quality Assurance Center**
 Project Code: **QAC Office Equipment - 2023**
 Purpose: **For office use**

Total Budget : **140,000.00**
 Funding : **STF**
 PPMP #: **206-1-3029-2023-6-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Desktop Computer (i3, 11th Gen)	2	set	40,000.00	80,000.00								2				
Sub-Total				80,000.00												
Office Furniture & Fixture																
Office Table	5	pc	4,000.00	20,000.00								5				
Office Chair	5	pieces	5,000.00	25,000.00								5				
Sub-Total				45,000.00												
Grand Total				125,000.00												

Prepared by:
DAISY E. PANTORILLA

Noted by:
ROTACIO S. GRAVOSO
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office *ppu - other move*

Date: **07/18/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0718-131639

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Quality Assurance Center**
 Project Code: **QAC Office Equipment - 2023**
 Purpose: **For office use**

Total Budget : **140,000.00**
 Funding : **STF**
 PPMP #: **206-1-3029-2023-6-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Desktop Computer (i3, 11th Gen)	2	set	40,000.00	80,000.00								2				
Sub-Total				80,000.00												
Office Furniture & Fixture																
Office Table	5	pc	4,000.00	20,000.00								5				
Office Chair	5	pieces	5,000.00	25,000.00								5				
Sub-Total				45,000.00												
Grand Total				125,000.00												

Prepared by:
DAISY E. PANTORILLA

Noted by:
ROTACIO S. GRAVOSO
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: **07/18/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies