



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0417-111894

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Director of NSTP/CWTS

Project Code: Meals and Snacks for CWTS Project Presentation
Purpose: for CWTS Project Presentation on June 3, 2023

Total Budget : 10,000.00

Funding : GF-MOOE STF

PPMP #: 41-5-1493-2023-3-0-4

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Meals	22	lot	200.00	4,400.00						22						
Snacks AM	35	set	80.00	2,800.00						35						
Snacks PM	35	packs	80.00	2,800.00						35						
Sub-Total				10,000.00												
Grand Total				10,000.00												

Prepared by: **MARLON V. DAMPIOS**

Noted by: **JOY A. BELLEN**
Unit Head/Project Leader

Noted By: **ALICIA M. FLORES**
Head, Budget Office
Date: 04/17/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies