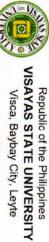
Revised (Changed items, same budget)		
	same hudget)	Revised (Changed items

Project Code:

Unit/Office/Dept/Div: OFFICE OF THE UNIVERSITY REGISTRAR

STF - Registrar's services

Office use





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Total Budget : 700,000.00

Funding: ST

PPMP #: 101-1-222-2023-6-0-4

Office Supplies Office Equipment IT Supplies and Equipment Labor Services Hardwares Fuel & Lubricants Diesel Binding of books (gradesheets, Form 12, official list & other important documents) Kyocera, Ecosys M8124CIDN Toner TK 8113 K Bulb, LED, 20 Watts Refrigerator (Direct Cool), inverter Refrigerator - at least 3.5 cu. ft., Two-door Personal Laptop Charger, Universal, 8-in-1 for 22-32" Monitor Monitor Desk Mount Stand, Full Motion Arm Gas Spring LED T5 Tubelight **General Description** Sub-Total Sub-Total Sub-Total Sub-Total Sub-Total Quantity 22 30 70 ω 12 5 Unit liters mit pcs pcs pcs pcs pcs pc 10,000.00 **Unit Cost** 5,680.00 1,000.00 3,000.00 200.00 300.00 400.00 84.00 Estimated Budget 10,000.00 4,400.00 5,680.00 5,000.00 9,000.00 3,600.00 12,000.00 5,880.00 10,000.00 15,600.00 19,680.00 5,880.00 4,400.00 Jan 30 22 12 S w Feb 70 Mar Schedule/Milestone of Activities (in quantities) Apr May Jun <u>J</u> Aug Sep Oct Nov Dec

General Description	Quantity	_ 	Unit Cost	Estimated			Sche	dule/Mi	estone	of Acti	vities (i	Schedule/Milestone of Activities (in quantities)	tities)		
	- American J	0111	Ollit Cost	Budget	Jan	Feb	Mar	Apr	May J	luc nuc	Aug	q Sep	oct Oct	Nov	Dec
Paper, Bond, A4, S-24, 80 gsm	50	reams	289.00	14,450.00	50		and the same of th				-		-	-	+
Folder, Pressboard, US, Green, Short	50	pcs	29 00	1 450 00	50		1	+				1	1	-	
		700	20.00	1,400.00	00				-				_	No.	
Cartolina, US, Gold, at least 160gsm	100	pcs	14.00	1.400.00	100			1	1	- Commence of the Commence of	Charles of the Control of the Contro			+	
ID holder	4000	bcs	45 00	180 000 00	4000			-	+	+			+		
		The state of the s		The state of the s				Contract of the last of the la							
Sub- lotal				197,300.00					er seene						
toner								-	-	+	+	1	+		1
Kyocera, Ecosys M8124CIDN Toner TK 8113 Y	2	pc	9,430.00	18,860.00	2				+	+	+				
Kyocera, Ecosys M8124CIDN Toner TK 8113 C	_	pc	9,430.00	9,430.00	4		1						+		
Kyocera, Ecosys M8124CIDN Toner TK 8113 M	_	pc	9,430.00	9,430.00	_				+	-					1
Sub-Total				37,720.00					-	+		-			1
											-	1	1		
Grand Total				290,580.00			-	-			-				

Prepared by: HomeR WK P. NAPOLES

MARWEN A. CASTAÑEDA Unit Head/Project Leader

Noted By:

ALICIA'M. FLORES Head, Budget Office

Date: 08/26/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies