☑ Original PPMP
Revised (Changed items, same budget)
Supplemental
CONTROL OF THE PROPERTY OF THE





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

END-USER/UNIT:

Department of Horticulture

CHARGED TO GF-MODE

Project, Programs and Activities(PPAs):

For Field and office use

sca, Baybay City, Leyte

PPMP-2025-0331-264077

PPMP #: PPMP-2025-032825-1072

Locally Grown

Project Code: Vegetable (MMB

ppmp)

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Office Equipment															
	Ink continuous, refill, black (Brother DCP T310)	5 btls	2,000.00	Public Bidding				5								
	Ink continuous, refill, cyan (Brother DCp T310)	5 btls	2,000.00	Public Bidding				5								
	Ink continuous, refill, magenta (Brother DCP T310)	5 btls	2,000.00	Public Bidding				5								
	Sub-Total		6,000.00													
	Office Supplies															
	A4 Bond Paper, 70 GSM (5 reams/box)	2 boxes	2,500.00	Public Bidding				2								
	Paper, Bond, A4, S-24, 80 gsm	10 reams	2,890.00	Public Bidding				10								
	Printer DCP-T310	1 pc	10,000.00	Public Bidding				1								
	Sub-Total		15,390.00													
	TOTAL BUDGET:		21,390.00			L										

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: _	4	Sul	
	0	A. SALAS	

Submitted by:

ROSARIO A. SALAS Unit Head/Project Leader Date: 03/31/2025