

☒ Original PPMMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2023**

Unit/Office/Dept/Div: **Department of Development Communication**  
 Project Code: **DDC NAP Tier 1 2024 (Office Equipmt. & Furniture)**  
 Purpose: **For DDC office use.**

Total Budget : **940,000.00**  
 Funding : **GF-CO**  
 PPMMP #: **7-2-1957-2023-6-0-1**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Office Equipment</b>																
Air Condition, Split type, Inverter, 2.5 HP	7	pc	65,000.00	455,000.00							7					
Air Condition, Window Type, Inverter, 2HP, Standard size	7	pc	50,000.00	350,000.00							7					
<b>Sub-Total</b>				<b>805,000.00</b>												
<b>Office Furniture &amp; Fixture</b>																
Conference Table set with chairs	1	sets	65,000.00	65,000.00							1					
Sofa Set, Leather	1	set	65,000.00	65,000.00							1					
<b>Sub-Total</b>				<b>130,000.00</b>												
<b>Grand Total</b>				<b>935,000.00</b>												

Prepared by:   
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 Unit Head/Project Leader

Noted By:   
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Date: **07/11/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies