

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0822-139947

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2024**

Unit/Office/Dept/Div: **Office of the Vice President for the Student Affairs and Services**

Project Code: **SAS-2024-office-fixture**

Purpose: **Student activities**

Total Budget : **900,000.00**

Funding : **STF**

PPMP #: **133-1-614-2024-7-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Office Furniture &amp; Fixture</b>																
Monoblock Chair all gray or all white in color	1500	pcs	600.00	900,000.00	1500											
<b>Sub-Total</b>				<b>900,000.00</b>												
<b>Grand Total</b>				<b>900,000.00</b>												

Prepared by: \_\_\_\_\_

**SHEILA MARIE C. LEMOS**

Noted by: \_\_\_\_\_

**ALELI A. VILLOCO**  
 Unit Head/Project Leader

Noted By: \_\_\_\_\_

**ALICIA M. FLORES**  
 Head, Budget Office

Date: **08/22/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies