

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0226-181210

INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

Unit/Office/Dept/Div: Department of Tourism and Hospitality Management

Project Code: DTHM-Advanced Education-2025

Purpose: For office use

Total Budget : 133,725.06

Funding : GF-MOOE

PPMP #: 198-5-2049-2025-1-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Extension Cord, 12 meters	3	pc	650.00	1,950.00	1	1	1									
Sub-Total				1,950.00												
IT Supplies and Equipment																
Television, UHD, Smart TV	1	unit	30,000.00	30,000.00	1											
LCD Projector, XGA (1024x768)	1	unit	27,000.00	27,000.00	1											
All-in-One Ink Tank Printer Wi-Fi Duplex with ADF	1	unit	21,000.00	21,000.00	1											
Netbook Laptop, Intel Celeron	1	unit	15,000.00	15,000.00	1											
Keyboard And Mouse Combo Bundle, USB powered	1	set	600.00	600.00	1											
Web Camera for Laptop and Desktop	1	pcs	720.00	720.00	1											
Sub-Total				94,320.00												
Office Furniture & Fixture																
Senior Executive High back chair	1	pc	6,500.00	6,500.00	1											
Sub-Total				6,500.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	50	reams	289.00	14,450.00	10	10	10	10	10							
Paper, Bond, Long, S-20, 70 gsm	20	reams	286.00	5,720.00	5	5	5				5					
Paper, Specialty 200gsm 8-1/2x11, 10s, White	25	packs	45.00	1,125.00	5	5	5	5	5							
Air Freshener, Scented Gel, at least 180g, Lemon/Orange Scent	5	pcs	200.00	1,000.00	5											
Air Freshener, Spray, at least 280mL, Lemon/Orange Scent	5	tubes	220.00	1,100.00	5											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Pen, Ball, blue	53	pieces	10.00	530.00	10	10	10	10	13							
Pen, Ball, red	50	pieces	10.00	500.00	10	10	10	10	10							
Pen, Highlighter, yellow	5	pieces	45.00	225.00	5											
Pen, Highlighter, violet	5	pieces	47.00	235.00	5											
Pen, Sign, .5mm, Gel-type, Blue	50	piece	35.00	1,750.00	10	10	10	10	10							
Pen, Whiteboard Marker, black	10	pieces	50.00	500.00	5	5										
Pen, Whiteboard Marker, red	10	pieces	50.00	500.00	5	5										
Pen, Whiteboard Marker, blue,	10	pieces	50.00	500.00	5	5										
Alcohol, Ethyl, 70% solution, 1 gallon	3	gallons	600.00	1,800.00	3											
Tissue, Bathroom, 2 Ply, 12rolls/pack	5	pack	204.00	1,020.00	5											
Sub-Total				30,955.00												
Grand Total				133,725.00												

Prepared by:  **NOESSA C. DAVID**

Submitted by:  **RANDY G. OMEGA**
Unit Head/Project Leader

{{-- Date: 02/26/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies