

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0321-22348

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Department of Horticulture**

Project Code: **DOH-2022b**

Purpose: **Office repair**


Total Budget : **20,000.00**

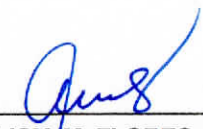

Funding : **GF-MOOE**

PPMP #: **14-5-1550-2022-2-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Nails, Finishing 1-1/2"	2	kilos	90.00	180.00					2							
Sub-Total				180.00												
Hardware																
Plywood, Marine, 3/4"(thickness) x 4' x 8'	6	piece	1,300.00	7,800.00					6							
Plywood, Marine, 1/4"(thickness) x 4' x 8'	1	piece	450.00	450.00					1							
Nails, Finishing, 2"	2	kl	80.00	160.00					2							
Nails, Finishing, 1"	1	kl	80.00	80.00					1							
Paint, TTC, Raw Sienna, Latex	2	L	150.00	300.00					2							
Paint, Burnt Umber Latex	1	liters	260.00	260.00					1							
Paint, Toluidine Red, Latex	1	liters	260.00	260.00					1							
Abrasive Paper, Sand Paper Grit #120, 9" x 11"	10	sheet	20.00	200.00					10							
Paint, Acrytex Primer, White	1	gallon	685.00	685.00					1							
Polyurethane Top coat	2	gallon	1,900.00	3,800.00					2							
Wood Glue	1	quart	180.00	180.00					1							
Sub-Total				14,175.00												
Lumber																
Good Lumber, 2" x 6" x 12'	3	pcs	1,500.00	4,500.00					3							
Sub-Total				4,500.00												
Grand Total				18,855.00												

Prepared by: 
MIKKO ZILLAH D. ROSELLO

Noted by: 
ROSARIO A. SALAS
Unit Head/Project Leader

Funds Available: 
ALICIA M. FLORES
Head, Budget Office 

Date: **03/21/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies