



8-2-1093-2021-8-0-2



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: **Department of Consumer & Hospitality Management**
Project Code: **DTHM-2021-GF-03**
Purpose: **Office and instruction use**

Total Budget : **100,000.00**
Funding : **GF - 60**
MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Master roll for DX-2430 copy printer, 100 cuts	5	pieces	1,960.00	9,800.00	5											
LCD Projector, XGA (1024x768)	3	unit	27,000.00	81,000.00	3											
Ink, Gestetner DX-2430 Reisograph Copy Printer, 500ml	6	pieces	1,080.24	6,481.44	2			2			2					
Sub-Total				97,281.44												
Office Supplies																
Envelope, Document, Brown, 150 lbs, Long	100	pc	7.00	700.00	25			25			25			25		
Envelope, Document, Brown, 150 lbs, Short	100	pc	5.00	500.00	25			25			25			25		
Envelope, Expanding, with garter tie, brown, short	50	pc	11.00	550.00	25						25					
Envelope, Expanding, with garter tie, blue, long	50	pc	15.00	750.00	25						25					
Sub-Total				2,500.00												
Grand Total				99,781.44												

Prepared by: JAMES B. ESCUADRA

Noted by: VENICE B. IBANEZ
Unit Head/Project Leader

Funds Available: MYRNA S. PANCITO
Head, Budget Office

Date: 09/22/2020

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies