

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



22-5-350-2022-8-0-4

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2022

Unit/Office/Dept/Div: National Abaca Research Center
 Project Code: RJNA 91.015.01 S2
 Purpose: For Research Use

Total Budget : 58,000.00
 Funding : GF-MOOE

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|--|----------|------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Laboratory Supplies | | | | | | | | | | | | | | | | |
| Sodium dodecyl sulfate (SDS) | 1 | btl | 27,000.00 | 27,000.00 | 1 | | | | | | | | | | | |
| Proteinase K | 1 | pack | 9,400.00 | 9,400.00 | 1 | | | | | | | | | | | |
| 200- 1000 ul Mechanical Autoclavable Pipette Single Channel Pipettor, Fully Autoclavable | 1 | pc | 7,000.00 | 7,000.00 | 1 | | | | | | | | | | | |
| 1000- 5000 ul Mechanical Autoclavable Pipette Single Channel Pipettor, Fully Autoclavabl | 1 | pc | 7,000.00 | 7,000.00 | 1 | | | | | | | | | | | |
| Sub-Total | | | | 50,400.00 | | | | | | | | | | | | |
| Grand Total | | | | 50,400.00 | | | | | | | | | | | | |

Prepared by:

ROBELYN T. PIAMONTE

Noted by:

ROBELYN T. PIAMONTE
 Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES
 Head, Budget Office

Date: **09/23/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies