☑ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE
PPMP-2024-0930-226138

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: **Department of Agronomy**
CHARGED TO STF
Project, Programs and Activities(PPAs):
For office and Laboratory supplies.

PPMP #: **PPMP-2025-093024-0729**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Agricultural/Farm Supplies/Livestock															
	Fertilizer, Complete, (14-14-14), 50 kg-bag	2 bag	6,000.00	Public Bidding	2											
	Insecticide, Lannate	4 bag	4,800.00	Public Bidding	4											
	Glyphosate base Herbicide, 1L/Bot	2 btl	2,000.00	Public Bidding	2											
	Sub-Total		**12,800.00**													
	Farm Tools and Equipment															
	Grass Cutter Scissors	1 pc	400.00	Public Bidding	1											
	Sub-Total		**400.00**													
	Fertilizers/Pesticide															
	Fertilizer, Urea (46-0-0), 50 kg-bag	2 bag	7,000.00	Public Bidding	2											
	Fertilizer, Muriate of Potash (0-0-60), 50 kg-bag	2 bag	7,300.00	Public Bidding	2											
	Sub-Total		**14,300.00**													
	Fuel & Lubricants															
	Gasoline, Unleaded	10 L	850.00	Public Bidding	10											
	Diesel Fuel	60 L	4,200.00	Public Bidding	60											
	Sub-Total		**5,050.00**													
	Office Supplies															
	Sign pen, Fine Tech, 0.3mm. blue	51 pieces	1,785.00	Public Bidding	51											
	Laminating Film, A3, 100 shts/box, 250 microns	1 box of 50's	3,745.00	Public Bidding	1											

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Laminating Film, A4, 100 shts/box, 250 microns	2 boxes	2,860.00	Public Bidding	2											
	Scissors, 8" heavy duty, good quality	10 pieces	750.00	Public Bidding	10											
	Sub-Total		**9,140.00**													
TOTAL BUDGET:			**41,690.00**													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: _____
MILESA C. MARSADO

Submitted by: _____
LUZ G. ASIO
Unit Head/Project Leader

Date: **09/30/2024**