

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

— SCAN HERE —



PPMP-2022-1006-68445

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: National Abaca Research Center
Project Code: STF-UP 90-NARC Rooted Abaca
Purpose: for abaca suckers

Total Budget : 308,640.00
Funding : STF
PPMP #: 22-1-636-2022-9-0-4

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Abaca suckers	12860	pc	24.00	308,640.00										12860		
Sub-Total				308,640.00												
Grand Total				308,640.00												

Prepared by: CIELO P. SERRA

Noted by: ROMEL B. ARMECIN
Unit Head/Project Leader

Noted By: ALICIA M. FLORES
Head, Budget Office

Date: 10/06/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies