

- ☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2022

Unit/Office/Dept/Div: **Bids and Awards Committee**
 Project Code: **Procurement Office - TOGA**
 Purpose: **ToGA for UAdCo Members and Guests**

Total Budget : **318,000.00**
 Funding : **STF**
 PMP #: **112-1-1671-2022-6-0-4**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Textile																
TOGA for UAdCo Members	38	pc	6,000.00	228,000.00								38				
TOGA for University Guest	15	pc	6,000.00	90,000.00								15				
Sub-Total				318,000.00												
Grand Total				318,000.00												

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Noted by: *JESSAMINE C. ECLEO*
 Unit Head/Project Leader

Noted By: *ALICIA M. FLORES*
 Head, Budget Office

Date: 07/14/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies