| Original PPMP  Revised (Changed items, same budget)  Supplemental | Supplementa | Revised  | ☑ Original PPMP |
|---|-------------|----------|-----------------|
| d items, same budget)   | nental      | (Change  | PPMP            |
| same budget)  |             | d items, |                 |
| budget)   |             | same     |                 |
|   |             | budget)  |                 |





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2021

Funding:

Total Budget: 8,000.00

Project Code: Unit/Office/Dept/Div: University Student Services Office

TES-CHED 20201080-10.13.47.8

Purpose:

Meals & Snacks during the releasing of Check to all TES Grantees

| Grand Total |   |     | Sub-Total  | Meais-Lunch |  | Food & Food Ingredients  |                     | General Description                             |
|-------------|---|-----|--|-------------|--|--|---------------------|---|
|             |   |     |  | 49          | Commence of the Commence of th |  |                     | Quantity  |
|             |   |     |  | packs       | -  |  |                     | Unit  |
|             |   | -   |  | 150.00      | -  |  | Cost                | Unit  |
| ` 7,350.00  |   | . , | 7.350.00   | 7,350.00    | I  |  | Budget              | Estimated                                       |
|             |   | ľ   |  |             | -  |  | Jan                 |   |
|             |   | -   |  | -           | -  |  | Feb                 |   |
|             |   |     |  |             |  |  | Mar Apr May Jun Jul | Sc  |
|             |   |     |  |             |  |  | Apr                 | hedule  |
|             |   |     | and of the last of |             | -  |  | May                 | Milest  |
|             |   |     |  |             |  | -  | Jun                 | one of  |
|             |   |     |  |             |  |  | <u>lu</u>           | Activiti  |
|             | - |     |  |             |  |  | Aug                 | es (in c  |
|             |   |     |  |             |  |  | Sep                 | Schedule/Milestone of Activities (in quantities |
|             |   |     |  | 49          |  |  | Oct Nov             | es)   |
|             |   |     |  | 1           |  | The state of the s | Nov                 |   |
|             |   |     |  |             |  |  | Dec                 |   |

Prepared by: MERIAM M. LUNA

Noted by:

Unit Head/Project Leader MANOLO B. LORETO

Funds Available:

NICK FREDDY R. BELLO (OIC) Head, Accounting Office

Date: 10/21/2021

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies