

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0428-114103

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Institute for Strategic Research & Development Studies**
 Project Code: **101T 20201050-1.111**
 Purpose: **Training of Enumerators**

Total Budget : **10,800.00**
 Funding : **TF**
 PPMP #: **21-4-2636-2023-3-0-1**

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|------------------------------------|----------|-------|-----------|------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Food & Food Ingredients | | | | | | | | | | | | | | | | |
| Packed Meals (Lunch) Menu#4 | 10 | pack | 200.00 | 2,000.00 | | | | | 10 | | | | | | | |
| Packed Meals (Lunch) Menu#5 | 10 | pack | 200.00 | 2,000.00 | | | | | 10 | | | | | | | |
| Packed Meals (Lunch) Menu#7 | 10 | pack | 200.00 | 2,000.00 | | | | | 10 | | | | | | | |
| Snacks AM | 30 | set | 80.00 | 2,400.00 | | | | | 30 | | | | | | | |
| Snacks PM | 30 | packs | 80.00 | 2,400.00 | | | | | 30 | | | | | | | |
| Sub-Total | | | | 10,800.00 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| Grand Total | | | | 10,800.00 | | | | | | | | | | | | |

Prepared by:
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Noted by:
LILIAN B. NUÑEZ
 Unit Head/Project Leader

Noted By:
NICK FREDDY R. BELLO
 Head, Accounting Office

Date: **04/28/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies