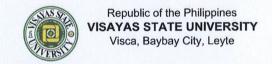
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Institute for Strategic Research & Development Studies

Project Code:

101T 20201050-1.111

Purpose:

Training of Enumerators

Total Budget: 10,800.00

Funding: TF

PPMP #: 21-4

21-4-2636-2023-3-0-1

General Description		Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
	Quantity				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Packed Meals (Lunch) Menu#4	10	pack	200.00	2,000.00					10	general Court						
Packed Meals (Lunch) Menu#5	10	pack	200.00	2,000.00					10					and the second		
Packed Meals (Lunch) Menu#7	10	pack	200.00	2,000.00					10							
Snacks AM	30	set	80.00	2,400.00					30							
Snacks PM	30	packs	80.00	2,400.00					30							
Sub-Total				10,800.00												
Grand Total				10,800.00												

Prepared by:

ANNA MOR M. AJOC

Noted by:

LILIAN B. NUÑEZ

Unit Head/Project Leader

Noted By:

NICK FREDDY R. BELLO.

Head, Accounting Office

Date: 04/28/2023

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies