

☒ Original PPM

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPM/P-2022-0907-61262

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Chief Librarian**

Project Code: **OCL-GF-MOOE 2023 Reference Books**

Purpose: **For research and accreditation purposes.**

Total Budget : **191,000.00**

Funding : **GF-MOOE**

PPMP #: **190-5-797-2023-8-0-11**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Books (Agriculture)																
Green energy biomass processing / Singh / 2020	1	copy	8,750.00	8,750.00	1											
Arkin/Ropelewski / 2019 / Climate analysis, hb.	1	copy	5,000.00	5,000.00	1											
Bouri/Haj-Amor / 2020 / Climate change impacts on coastal soil and water management, hb.	1	copy	12,000.00	12,000.00	1											
Kennedy, Robert E. / 2020 / Forest resource management, pb.	1	copy	7,500.00	7,500.00	1											
Lynwood, / 2019 / Food management, pb.	1	copy	5,800.00	5,800.00	1											
Sub-Total				39,050.00												
Books (Arts & Sciences)																
Vertes, Alain A. / 2020 / Green energy to sustainability: strategies for global industries, pb.	1	copy	11,300.00	11,300.00	1											
Watkins, Joshua / 2020 / Workplace safety and health, pb.	1	copy	6,000.00	6,000.00	1											
Kress, Nurit / 2019 / Marine impacts of seawater desalination: science, management, and policy, pb.	1	copy	11,000.00	11,000.00	1											
Damian, Baca / 2019 / Landmark essays on rhetorics of difference / pb.	1	copy	8,000.00	8,000.00	1											
Tratner, Michael / 2021 / Love, money : a literary history of desires, pb.	1	copy	4,700.00	4,700.00	1											
Sub-Total				41,000.00												
Books (Engineering)																
Besavilla / Geodetic engineering and cartography / latest edition, pb.	2	copy	2,000.00	4,000.00	2											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Besavilla / Theory & Practice in Surveying for Geodetic Engineers / latest edition, pb.	2	copy	2,000.00	4,000.00	2											
Moaveni, Saeed / 2021 / Engineering fundamentals: an introduction to engineering, 6e, pb.	1	copy	9,400.00	9,400.00	1											
Ghazi G Al-Khate / 2021 / Highway planning, survey and design, pb.	1	copy	5,500.00	5,500.00	1											
Woods, Sarah / 2022 / Civil engineering essentials, pb.	1	copy	6,700.00	6,700.00	1											
Hulley, Vierah / 2022 / Renewable hydropower technologies, hb.	1	copy	7,000.00	7,000.00	1											
Hsu, Hwei / 2020 / Schaum's outline of signals and systems, 4e, pb.	1	copy	2,400.00	2,400.00	1											
Adams, Claire / 2022 / Telecommunications: an engineering perspective, pb.	1	copy	6,700.00	6,700.00	1											
Sub-Total				45,700.00												
Books (Foods & Drinks/HRM and Tourism)																
3G E-learning / 2022 / Food science and health: genetically modified foods (Book with DVD), 2e pb.	1	copy	6,700.00	6,700.00	1											
Hawkins, Ralph / 2022 / Food science and technology / pb.	1	copy	6,700.00	6,700.00	1											
3G E-learning / 2022 / Introduction to meat processing / (Book with DVD), pb.	1	copy	6,000.00	6,000.00	1											
Kele, Vijay D. / 2022 / Physical properties of foods , hb.	1	copy	7,000.00	7,000.00	1											
Block/Miller / 2022 / Unit operations in winery, brewery, and distillery design, hb.	1	copy	13,000.00	13,000.00	1											
Sub-Total				39,400.00												
Books (Sciences & Mathematics)																
Dodge, Eric / 2021 / 5 steps to a 5: AP macroeconomics 2022, pb.	1	copy	2,000.00	2,000.00	1											
3G E-learning / 2022 / Economics: an introduction / (Book with DVD), pb.	1	copy	6,000.00	6,000.00	1											
Baye, Michael / 2022 / ISE Managerial economics & business strategy, 10e,pb.	1	copy	5,000.00	5,000.00	1											
Tuerck, David G. / 2021 / Macroeconomics, pb.	1	copy	2,500.00	2,500.00	1											
Giovanna, Sara M. / 2021 / Budgeting and performance management in the public sector, pb.	1	copy	6,000.00	6,000.00	1											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total				21,500.00												
Books & Library Materials																
Field and Field / c2020 / Environmental Economics / McGraw-Hill.	1	copy	4,000.00	4,000.00	1											
Sub-Total				4,000.00												
Grand Total				190,650.00												

Prepared by:  **GERALDINE T. BARO**

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Unit Head/Project Leader

Noted By:  **ALICIA M. FLORES** *CF 123456789 US STD*
Head, Budget Office Date: 09/07/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies