

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0710-129054

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Office of the Vice President for the Student Affairs and Services**

Project Code: **OVPSAS-2023-fixture&supplies**

Purpose: **office use**

Total Budget : **50,000.00**

Funding : **GF-MOOE**


PPMP #: **133-5-614-2023-6-0-6**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Sliding glass door with installation	1	pc	2,200.00	2,200.00							1					
Sub-Total				2,200.00												
Hardware																
Glass Door with Installation	1	set	25,000.00	25,000.00							1					
Sub-Total				25,000.00												
IT Supplies and Equipment																
Epson 001 ink, Black, 127ml, Genuine	6	btls	600.00	3,600.00							6					
Epson 001 ink, Cyan, Genuine	3	btls	350.00	1,050.00							3					
Epson 001 ink, Magenta, Genuine	3	btls	350.00	1,050.00							3					
Epson 001 ink, Yellow, Genuine	2	btls	350.00	700.00							2					
Ink, Epson 003,Genuine Black 65mL	5	btl	350.00	1,750.00							5					
Ink, EPSON 003,Genuine Cyan 65mL	2	btl	350.00	700.00							2					
Ink, EPSON 003,Genuine Magenta 65mL	2	btl	350.00	700.00							2					
Ink, EPSON 003,Genuine Yellow 65mL	2	btl	350.00	700.00							2					
Sub-Total				10,250.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	25	reams	289.00	7,225.00							25					
Paper, Bond, Long, S-24, 80 gsm	15	reams	328.00	4,920.00							5	5	5			
Folder, Pressboard, A4, US Green, Double Fold	10	pcs	40.00	400.00							10					
Sub-Total				12,545.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				49,995.00												

Prepared by: 
SHEILA MARIE C. LEMOS

Noted by: 
ALELI A. VILLOCINO *on 7/10/2023*
Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES *mx*
Head, Budget Office *mx*

Date: **07/10/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies