

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



56-5-1111-2022-8-0-1

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Department of Teacher Education

Project Code: DTE HIGHER EDUCATION-2022

Purpose:

USE FOR OFFICE AND INSTRUCTION PURPOSES

Total Budget : 88,944.00

Funding : GF-MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Ink, Epson, genuine, (BK) T664, 70 ml	24	pieces	350.00	8,400.00	24											
Ink, Epson, genuine (C) T664, 70 ml	10	pieces	350.00	3,500.00	10											
Ink, Epson, genuine (M) T664, 70 ml	10	pieces	350.00	3,500.00	10											
Ink, Epson, genuine, (Y) T664, 70 ml	10	pieces	350.00	3,500.00	10											
Sub-Total				18,900.00												
Office Furniture & Fixture																
Office Chair	5	pieces	5,000.00	25,000.00	5											
Monoblock Study Chairs with writing Tablet White	35	pc	1,050.00	36,750.00	35											
Office Table	2	pc	4,000.00	8,000.00	2											
Sub-Total				69,750.00												
Grand Total				88,650.00												

Prepared by:

JULIE ANN . ORIAS

Noted by:

JOEL Q. MABALHIN
Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES
Head, Budget Office

Date: 09/07/2021

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies