



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2021**

Unit/Office/Dept/Div: **Director for General Services**  
Project Code: **PPO-2021-03**

Total Budget : **290,000.00**  
Funding : **GF - CO**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Infrastructure</b>																
Provision of labor (only) for Installation of Scaffolding.	1	lot	45,000.00	45,000.00	1											
Provision of labor (only) for Removal of damaged ceiling frames and boards.	1	lot	30,000.00	30,000.00	1											
Provision of labor (only) for Hauling of Scaffolding and Materials.	1	lot	20,000.00	20,000.00	1											
Boards	1	lot	155,000.00	155,000.00	1											
Provision of labor (only) for Removal of Scaffolding	1	lot	40,000.00	40,000.00	1											
<b>Sub-Total</b>				<b>290,000.00</b>												
<b>Grand Total</b>				<b>290,000.00</b>												

Prepared by:

**MARIO C. BANTUGAN**

Noted by:

**MARIO LILIO P. VALENZONA**  
Unit Head/Project Leader

Funds Available:

**MYRNA S. PANCITO**  
Head, Budget Office

Date: **10/15/2020**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies