



**ADVICE OF SUB-ALLOTMENT
CY 2023**

February 21, 2023

Major Final Output : **HIGHER EDUCATION**

Dept./Office/Center: **DEPARTMENT OF CONSUMERS & HOSPITALITY MANAGEMENT**

The following allotments are made available in support to programs and projects for the Calendar Year 2023. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

Supplies	113,830.38
Travel	21,535.48
Fuel	9,299.49
Semi Expendable	19,894.68
Repair and Maintenance	20,509.98

TOTAL 185,000.00

Note:

It is advised that you follow the above figures under its corresponding account titles.

Prepared By:


ALICIA M. FLORES
Head, Budget Office

Noted By:


LOUELLA C. AMPAC
Financial Management Director