

- ☒ Original PPMF
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
 Project Code: **Repair of Ceiling High School Home Arts Building**
 Purpose: **Repair of Ceiling High School Home Arts Building**

Total Budget : **242,500.00**
 Funding : **GF-MOOE**
 PPMP #: **176-5-89-2022-9-0-97**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Labor Services																
Labor Services: Repair of Ceiling High School Com. Arts and Home Science Building	1	lot	242,500.00	242,500.00										1		
Sub-Total				242,500.00												
Grand Total				242,500.00												

Prepared by: *Mario C. Bantugan*
MARIO C. BANTUGAN

Noted by: *Mario Lilio P. Valenzona*
MARIO LILIO P. VALENZONA
 Unit Head/Project Leader

Noted By: *Alicia M. Flores*
ALICIA M. FLORES
 Head, Budget Office

Date: **10/07/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

