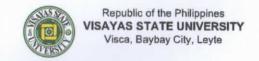
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: VSU Health Services Office
Project Code: VSU-USHER for Electrical

Purpose:

For repair of electricity in the Admin Office; Dental Section and Dr. Yu's Office

Total Budget : 12,000,00
Funding : GF-MOOE

PPMP #: 67-5-335-2022-0-0-4

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Construction and Electrical Supplies																	
Electrical, Utility Box, 2" x 4"(Surface Type)	8	pcs	35.00	280.00	4	4											
Electrical, 3 Gang convenience outlet, Flush type (Universal)	8	set	190.00	1,520.00	4	4											
Staple wire #1	3	box	35.00	105.00		3											
Circuit breaker box type 30 amperes (Single Phase)	2	set	650.00	1,300.00		2											
Electrical Wire, PDX Gauge 12, 50 meters per roll	2	roll	3,800.00	7,600.00		2											
Electrical, Junction Box, 4" x 4"	5	рс	35.00	175.00		2	3										
Electrical Tape, Vinyl	3	rolls	70.00	210.00		3			11								
Electrical, 3 gang convenience outlet, (surface type) universal	5	pcs	80.00	400.00		4	1										
Sub-Total				11,590.00													
Grand Total				11,590.00									_				

Prepared by:

CLARA P MERCADO

Noted by:

ELWIN JAY V. YU Unit Head/Project Leader Funds Available:

ALICIA M. FLORES Head, Budget Office Date: 02/02/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies