

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0202-10527

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **VSU Health Services Office**

Project Code: **VSU-USHER for Electrical**

Purpose: **For repair of electricity in the Admin Office; Dental Section and Dr. Yu's Office**

Total Budget : **12,000.00**

Funding : **GF-MOOE**

PPMP #: **67-5-335-2022-0-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electrical, Utility Box, 2" x 4"(Surface Type)	8	pcs	35.00	280.00	4	4										
Electrical, 3 Gang convenience outlet, Flush type (Universal)	8	set	190.00	1,520.00	4	4										
Staple wire #1	3	box	35.00	105.00		3										
Circuit breaker box type 30 amperes (Single Phase)	2	set	650.00	1,300.00		2										
Electrical Wire, PDX Gauge 12, 50 meters per roll	2	roll	3,800.00	7,600.00		2										
Electrical, Junction Box, 4" x 4"	5	pc	35.00	175.00		2	3									
Electrical Tape, Vinyl	3	rolls	70.00	210.00		3										
Electrical, 3 gang convenience outlet, (surface type) universal	5	pcs	80.00	400.00		4	1									
Sub-Total				11,590.00												
Grand Total				11,590.00												

Prepared by:
CLARA P. MERCADO

Noted by:
ELWIN JAY V. YU
 Unit Head/Project Leader

Funds Available:
ALICIA M. FLORES
 Head, Budget Office

Date: **02/02/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies