

☒ Original PPMPP☐ Revised (Changed items, same budget)☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023



Unit/Office/Dept/Div: **Quality Assurance Center**
Project Code: **QAC-2023 (ROOT CAUSE ANALYSIS)**
Purpose: **TRAINING-WORKSHOP ON ROOT CAUSE ANALYSIS FOR NOVEMBER 7, 2023**

Total Budget : **25,000.00**
Funding : **STF**
PPMP #: **206-1-3029-2023-9-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM (80.00)	60	packs	80.00	4,800.00											60	
Snacks PM (80.00)	60	packs	80.00	4,800.00											60	
Lunch (Buffet Style) Menu#2	60	pcs	250.00	15,000.00											60	
Sub-Total				24,600.00												
Grand Total				24,600.00												

Prepared by:

DAISY E. PANTORILLA

Noted by:

ROTACIO S. GRAVOSO
Unit Head/Project Leader

Noted By:

Alicia M. FLORES
Head, Budget Office

Date: 10/27/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPM/P for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies