

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0930-226213

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

END-USER/UNIT: **Department of Agronomy**

PPMP #: **PPMP-2025-092524-0471**

CHARGED TO STF

Project, Programs and Activities (PPAs):

Purchase of Lab Equipment and materials

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Agricultural/Farm Supplies/Livestock															
	Fertilizer, Complete, (14-14-14), 50 kg-bag	6 bag	18,000.00	Public Bidding	6											
	Urea (46-0-0) per 50-kg bag	6 bags	12,000.00	Public Bidding	6											
	Sub-Total		30,000.00													
	Fertilizers/Pesticide															
	Fertilizer, Muriate of Potash (0-0-60), 50 kg-bag	5 bag	18,250.00	Public Bidding	5											
	Sub-Total		18,250.00													
	Laboratory Equipment															
	Laboratory Refrigerator with 10.6 cubic foot/300 L capacity, Upright	2 unit	140,000.00	Public Bidding	2											
	Chlorophyll Meter	2 pc	100,000.00	Public Bidding	2											
	drying-oven	1 unit	50,000.00	Public Bidding	1											
	Sub-Total		290,000.00													
TOTAL BUDGET:			338,250.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
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Submitted by: 
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Date: 09/30/2024