## LINE ITEM BUDGET

for Budget Year 2026

END-USER/UNIT: DECEED Program : Higher Education MOOE 2026

REGULAR AGENCY FUND/GENERAL FUND TOTAL BUDGET ALLOCATION: 200,000

MFO	Projects, Programs and Activities (PAPs):	Account Titles	Budget Allocation
Sustained academic excellence compliant with statutory standards, aligned with Fourth Industrial Revolution (4IR), Education 5.0, and sustainable development acals.	Purchase of office supplies and materials	Office Supplies Expenses	35,000.00
	Upskillling and reskilling of faculty and staff through participating in local, national and international trainings, seminars and workshops	Travelling Expenses	60,000.00
	Conduct of In-house Training and Workshops	Training Expenses	30,000.00
	Conduct of In-house Training and Workshops	Food Supplies Expenses	15,000.00
	Conduct of In-house Training and Workshops	Other Professional Services	5,000.00
	Attendance of Faculty/Staff to Trainings/Seminars/Workshops/Conferences	Fuel, Oil & Lubricants Expenses	5,000.00
	Printing of office forms, manuals, reports, posters, and publication needs (for information drives, etc.)	Printing & Publication Expenses	30,000.00
	Contingency Fund	Other MOOE	20,000.00
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	GRAND TOTAL		200,000.00
Prepared by:  NOREEN KAYE N. AURE End-user	_	Submitted by:  ROSARIO P. ABELA  Immediate Supervisor	