

BUDGET

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0828-293279

Extension to Budget

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

END-USER/UNIT: Institute for Strategic Research and Development Studies

CHARGED TO GF-MOOE

Project, Programs and Activities (PPAs):

For training activities.

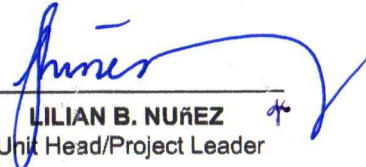
PPMP #: PPMP-2025-080525-1348

Project Code: EXT102 CollabDev 2025

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Food & Food Ingredients															
	Packed Meals (for Lunch or Dinner)	70 sets	14,000.00	Small Value Procurement									70			
	Snacks training	140 lot	11,200.00	Small Value Procurement									140			
	Sub-Total		25,200.00													
	Fuel & Lubricants															
	Gasoline	44 liter	2,992.00	Small Value Procurement									44			
	Sub-Total		2,992.00													
	Office Supplies															
	Paper, Bond, A4, S-24, 80 gsm	10 reams	2,890.00	Competitive Bidding									10			
	Paper, Specialty 200gsm 8-1/2x11, 10s, White	10 packs	450.00	Competitive Bidding									10			
	Sub-Total		3,340.00													
	TOTAL BUDGET:		31,532.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
RHEA ANGELIE F. DAYONDON

Submitted by: 
LILIAN B. NUÑEZ
Unit Head/Project Leader



Date: 08/28/2025


for **ALICIA M. FLORES**



VISAYAS
STATE UNIVERSITY

INSTITUTE FOR
**STRATEGIC RESEARCH
AND DEVELOPMENT
STUDIES**

September 3, 2025

DR. MOISES NEIL V. SERIÑO
Vice President for Administration and Finance
VSU, Visca, Baybay City, Leyte

Dear **Dr. Seriño**,

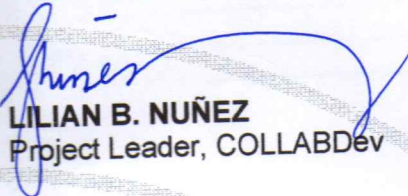
I earnestly request for the approval of the Project Procurement Management Plan (PPMP-2025-080525-1348) of our extension project, COLLABDev for Inopacan Development (EXT102CollabDev 2025). The total amount of Php31,532.00 will be utilized for training activities and is chargeable against GF-MOOE.

I waited for our LGU partner's confirmation to conduct capacity building activities targeted for the year under a cost-sharing scheme. The delayed reply made me lose track of the PPMP submission deadline.

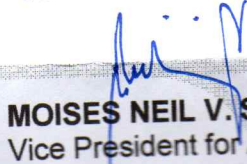
Your kind approval of this request is greatly appreciated.

Thanks and regards.

Very truly yours,


LILIAN B. NUÑEZ
Project Leader, COLLABDev

Approved:


MOISES NEIL V. SERIÑO
Vice President for Administration and Finance



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