

☒ Original PMPM

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMPM)

CY 2024


SCAN HERE


PMPM-2024-0305-183268

Unit/Office/Dept/Div: **Multi-Media Development Center**  
Project Code: **UNIVERSITY INTEGRATED MEDIA CENTER-2024**  
Purpose: **Additional printing services for Centennial Anniversary.**

Total Budget : **25,000.00**  
Funding : **STF**  
PMPM #: **131-1-1544-2024-2-0-5**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Fuel &amp; Lubricants</b>																
Gasoline, Premium	30	liter	85.00	2,550.00			30									
<b>Sub-Total</b>				<b>2,550.00</b>												
<b>Printing Services</b>																
Tarpaulin Printing 2024	1	lot	15,000.00	15,000.00			1									
<b>Sub-Total</b>				<b>15,000.00</b>												
<b>Vehicle Supplies</b>																
Diesel fuel	85	liters	84.00	7,140.00			85									
<b>Sub-Total</b>				<b>7,140.00</b>												
<b>Grand Total</b>				<b>24,690.00</b>												

Prepared by:   
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Submitted by:   
**ULDERICO B. ALVIOLA**  
Unit Head/Project Leader

{{--}} Date: **03/05/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PMPM for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies