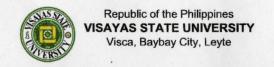
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Head of Instrumentation and Laboratory Equipment

Project Code:

OHILE(USHER)2023

Purpose:

Infermary microscope repair and maintenance.

Total Budget: 10,500.00

Funding: STF

PPMP #:

185-1-1469-2023-10-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Repair and Maintenance Services																	
Repair & Maintenace of Microscopes	3	рс	3,500.00	10,500.00			3										
Sub-Total				10,500.00													
Grand Total				10,500.00													

Prepared by:

Noted by:

MARLON G. BURLAS Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 11/23/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies