

- ☒ Original PPMF
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Physical Plant Office
 Project Code: College of Nursing
 Purpose: Renovation of College of Nursing Laboratory Classrooms and Dean's Office

Total Budget : 1,529,925.60
 Funding : STF
 PPMP #: PPMP-2024-081524-0352



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Coco Lumber, 2" x 6" x 12'	500	pcs	350.00	175,000.00									500			
Nails, Common Wire, 1-1/2"	20	kl	90.00	1,800.00									20			
Sheets, (G.I.) Corrugated, Gauge 26 (0.40mm), 8'	40	piece	550.00	22,000.00									40			
0.60m x 0.60m Floor Tiles - White	900	pcs	210.00	189,000.00									900			
Screened Sand	5	cu.m.	1,500.00	7,500.00									5			
Paint, Semi Gloss Latex, Good Quality	10	gal	950.00	9,500.00									10			
Concrete Hollow Blocks (CHB), 4"	217	pieces	25.00	5,425.00									217			
Sand, Washed	2	cu.m.	1,500.00	3,000.00									2			
Electrical Tape, Vinyl	30	rolls	75.00	2,250.00									30			
Electrical Wire, THHN/THWN, AWG 8 (8mm2), Stranded, 150 meters/box	2	boxes	9,750.00	19,500.00									2			
Electrical Wire, THHN / THWN, AWG 10 (5.5mm2), Stranded, 150 meters/box	5	boxes	8,500.00	42,500.00									5			
Electrical Wire, THHN/THWN, AWG 2 (30 mm2), Stranded	10	meters	400.00	4,000.00									10			
Electrical Wire, THHN/THWN, AWG 6 (14 mm2), Stranded Wire 600 volts, 150 meters per roll	1	rolls	18,000.00	18,000.00									1			
Electrical Wire, THHN AWG 1/19(38mm2) Stranded Copper for 600volts	150	meter	250.00	37,500.00									150			
Louver Housing with LED Fluorescent Lamp(2 x 36W), Surface Type	30	set	1,200.00	36,000.00									30			

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Louver Housing with 18 watts T8 LED tube surfacemount, Troffer fixture, flush proof single lights, 4	10	set	1,200.00	12,000.00									10			
LED Slim Round down light 9 watts indoor recessed type daylight	8	set	400.00	3,200.00									8			
Electrical Outlet, Single gang universal outlet with ground, (surface type)	16	pcs	100.00	1,600.00									16			
Electrical, 2 gang convenience outlet, (surface type) universal	2	pcs	70.00	140.00									2			
Electrical Aircon Outlet, 1 gang (flush type)	5	set	250.00	1,250.00									5			
Electrical Switch, 3-way, flush type	5	pcs	200.00	1,000.00									5			
Electrical Switch, 2-gang, Flush type	10	pcs	200.00	2,000.00									10			
Electrical Switch, Single (Flush type)	13	set	150.00	1,950.00									13			
Emergency Light, 2 x 3 Watts	16	pcs	2,500.00	40,000.00									16			
Orbit Fan, 405 mm diameter, 220 volts	4	unit	2,500.00	10,000.00									4			
Semi Gloss Enamel white	38	gallon	900.00	34,200.00									38			
Modern Ceiling Lights Square LED Panel Acrylic Diameter	2	set	2,500.00	5,000.00									2			
Neon Strip Lights Outdoor type Warm white 220VAC 7Watts	20	meters	200.00	4,000.00									20			
Illuminated exit sign	3	pcs	550.00	1,650.00									3			
Illuminated Entrance Sign	2	pcs	18,000.00	36,000.00									2			
Electrical PVC Conduit 20 mm diameter	275	length	100.00	27,500.00									275			
Electrical PVC Conduit with coupling, 50 mm. dia	50	length	300.00	15,000.00									50			
Electrical PVC Conduit with coupling, 63 mm. dia.	30	length	400.00	12,000.00									30			
Electrical, Utility Box, 2" x 4"(Surface Type)	20	pcs	40.00	800.00									20			
Electrical, Utility Box, 2" x 4", Orange	27	piece	30.00	810.00									27			
Electrical, Junction box with cover, 4" x 4"	130	pcs	50.00	6,500.00									130			
Electrical Square Box (PVC), 4" x 4"	2	pcs	150.00	300.00									2			
Electrical Square Box (PVC), 6" x 6"	6	pcs	200.00	1,200.00									6			
Square Box 5x5in (PVC) high quality	3	pcs	100.00	300.00									3			
Fire Alarm Bell 6" dia., 24V DC	5	piece	1,072.00	5,360.00									5			
Fire Alarm Control Panel 5 Zone	1	set	34,970.00	34,970.00									1			
Smoke Detector Alarm System	20	unit	1,400.00	28,000.00									20			
Heat Detector Alarm System	2	unit	2,200.00	4,400.00									2			

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Thermoplastic fixture (TF) wire, #16AWG 1.25mm, single one	7	roll	3,000.00	21,000.00									7			
(PB) -Panel board dead front three phase pure copper busbar 80 amperes MCCB 3 phase center main wit	1	set	50,000.00	50,000.00									1			
(PB-1) - Panel board dead front three phase pure copper busbar 100 amperes MCCB center main 3 phase with grounding terminal bolt-on type 20 KAIC	1	unit	60,000.00	60,000.00									1			
(PB-2)- Panel board dead front three phase pure copper busbar 60 amperes MCCB single phase side mai	1	unit	15,000.00	15,000.00									1			
(PB) -Panel board dead front three phase pure copper busbar 80 amperes MCCB 3 phase center main wit	1	set	50,000.00	50,000.00									1			
D-1: 0.9mx2.1m swing door w/ smoked glass and analok frame	1	unit	9,030.00	9,030.00									1			
D-2: 0.8mx2.1m flush door on 2"x6" wooden jamb	1	unit	11,600.00	11,600.00									1			
D-3: 2.387mx2.1m sliding glass door on aluminum frame	1	unit	24,000.00	24,000.00									1			
D-4: 0.8mx2.1m panel door on 2"x6" wooden jamb	1	unit	8,400.00	8,400.00									1			
W-1: 4.15mx1.76m sliding glass window on analok frame	1	unit	3,500.00	3,500.00									1			
W-2: 2.69mx1.48m fixed glass on analok frame	2	unit	10,700.00	21,400.00									2			
W-3: 2.0mx1.2m sliding glass window on analok frame	1	unit	10,000.00	10,000.00									1			
Smoked fixed glass partition with analok frame	10	sq.m.	4,550.00	45,500.00									10			
Miscellaneous	2	lot	10,000.00	20,000.00									2			
Miscellaneous/Consumables	1	lot	10,000.00	10,000.00									1			
Tex Screw, Metal, 2"	1000	pcs	5.00	5,000.00									1000			
W- Clip	2000	pcs	10.00	20,000.00									2000			
Sub-Total				1,248,535.00												
Electronics																
Wire Connector	10	set	2,000.00	20,000.00									10			
Sub-Total				20,000.00												
Hardware																
Plywood, Marine, 3/4"(thickness) x 4' x 8'	50	piece	1,650.00	82,500.00									50			
Nails, Common Wire, 3"	30	kl	90.00	2,700.00									30			
Nails, Concrete, 4"	30	kl	100.00	3,000.00									30			
Nails, Concrete, 2"	20	kl	150.00	3,000.00									20			
Plywood, Ordinary, 1/4"(thickness) x 4' x 8'	200	piece	335.00	67,000.00									200			

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Paint Brush, 4"	22	pcs	100.00	2,200.00									22			
Paint, Flat Wall Enamel, White	28	gallon	820.00	22,960.00									28			
Paint, TTC, Raw Sienna, Latex	5	L	500.00	2,500.00									5			
Paint, TTC, Raw Sienna, Oil-Based	5	liter	500.00	2,500.00									5			
Paint, TTC, Lamp Black, Latex	5	can	120.00	600.00									5			
Paint, TTC, Lamp Black, Oil-Based	5	L	500.00	2,500.00									5			
Paint, TTC, Thalo Blue, Oil-Based	5	liter	500.00	2,500.00									5			
Paint, TTC, Thalo Blue, Latex	5	liter	500.00	2,500.00									5			
Cement, (PVC) Solvent, 400cc/can	10	cans	250.00	2,500.00									10			
Hinges, Loose Pin, 3" x 3"	1	pairs	150.00	150.00									1			
Roof Sealant, All-Purpose, 1L/can	20	cans	540.00	10,800.00									20			
Sub-Total				209,910.00												
IT Supplies and Equipment																
uPVC Plastic moulding 3/4" thick white	30	length	100.00	3,000.00									30			
Sub-Total				3,000.00												
Vehicle Supplies																
Acrylic Paint, Primer Surfacer Gray	10	gallon	1,400.00	14,000.00									10			
Sub-Total				14,000.00												
Grand Total				1,495,445.00												

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Unit Head/Project Leader

Date: **09/04/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMF for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies