

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0629-126356

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Department of Horticulture**

Project Code: **20201050-1.116**

Purpose: **project equipment for field and lab work**

Total Budget : **448,230.00**

Funding : **TF**

PPMP #: **14-4-675-2023-4-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
9-kVA generator set	1	unit	80,000.00	80,000.00								1				
Sub-Total				80,000.00												
IT Supplies and Equipment																
Camera	1	unit	55,000.00	55,000.00								1				
Laptop	1	unit	55,000.00	55,000.00								1				
Aircon window type	1	unit	50,000.00	50,000.00								1				
External Hard Disk Drive (Portable, 1TB), USB 3.1	2	unit	3,500.00	7,000.00								2				
Flash Drive, at least 32GB USB 3.0	5	piece	800.00	4,000.00								5				
Sub-Total				171,000.00												
Laboratory Equipment																
Temperature-Humidity Data Logger	5	piece	2,000.00	10,000.00								5				
Sub-Total				10,000.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	30	reams	289.00	8,670.00								30				
Paper, Bond, Long, S-24, 80 gsm	5	reams	328.00	1,640.00								5				
Alcohol, Isopropyl, 70% solution, 500mL	10	btl's	140.00	1,400.00								10				
Record Book, Big, 300 pages	10	pcs	110.00	1,100.00								10				
Pencil, Lead, #2, w/ eraser	20	pieces	10.00	200.00								20				
Pen, Permanent Marker, black, broad tip	10	pieces	60.00	600.00								10				
Pen, Highlighter, yellow	10	pieces	45.00	450.00								10				
Pen, Whiteboard Marker, black	10	pieces	50.00	500.00								10				

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Ballpen 50 Pieces, Blue	2	box of 50's	500.00	1,000.00								2				
Ink, Epson Premium Dye Ink, 1 liter, black	2	btls	1,700.00	3,400.00								2				
Ink, Epson Premium Dye Ink, 1 liter, magenta	1	btls	1,700.00	1,700.00								1				
Ink, Epson Premium Dye Ink, 1 liter, Cyan	1	btls	1,700.00	1,700.00								1				
Ink, Epson Premium Dye Ink, 1 liter, Yellow	1	btls	1,700.00	1,700.00								1				
Clip, Double Binder, 2" (approx. 51mm) , Black, 12 pcs/box	10	boxes	70.00	700.00								10				
Magazine Box / Data File Box / Datafiler, horizontal, made of chipboards, closed ends, Legal (Double)	10	pcs	195.00	1,950.00								10				
Tape, Masking, 1" x 25 yards	10	rolls	48.00	480.00								10				
Envelope, Expanding, with garter tie, green, long	10	pc	15.00	150.00								10				
Stapler, HD No.35	2	pc	350.00	700.00								2				
Staple Wire, #35	10	boxes	35.00	350.00								10				
Sticky Note, 3 x 3, Yellow	10	pads	84.00	840.00								10				
Duct Tape	10	pcs	100.00	1,000.00								10				
Magnetic White Board with stand	1	pc	7,000.00	7,000.00								1				
Sub-Total				37,230.00												
VEHICLES																
Trailer	1	unit	150,000.00	150,000.00								1				
Sub-Total				150,000.00												
Grand Total				448,230.00												

Prepared by: _____

ALJAY D. VALIDA

Noted by: _____

ALJAY D. VALIDA
Unit Head/Project Leader

Noted By: _____

NICK FREDDY R. BELLQ
Head, Accounting Office

Date: **06/29/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies