

Original PPMP
Revised (Changed Items, same budget)
Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

nit/Office/Dept/Div: **Office of the Director for Physical Plant**
Project Code: **2023 Drafting and Lay-out of VSU project**
urpose: **For Drafting skits and Lay-out of existing Plans the VSU**

Total Budget : 179,500.00
Funding : **STF/cb**
PPMP #: **176-1-89-2023-2-0-17**



| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|--------------------------------------|----------|------|------------|-------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Supplies and Equipment | | | | | | | | | | | | | | | | |
| Laptop 12th Generation Intel Core i7 | 1 | unit | 130,000.00 | 130,000.00 | | | | 1 | | | | | | | | |
| Laptop 14" (i5) | 1 | unit | 49,500.00 | 49,500.00 | | | | 1 | | | | | | | | |
| Sub-Total | | | | 179,500.00 | | | | | | | | | | | | |
| Grand Total | | | | 179,500.00 | | | | | | | | | | | | |

Prepared by: *[Signature]*

MARIO C. BANTUGAN

Noted by: *[Signature]* **03/03/23**

MARIO LINDO P. VALENZONA

Unit Head/Project Leader

Noted By: *[Signature]*

ALICIA M. FLORES

Head, Budget Office

Date: **03/08/2023**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
e: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies