

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0216-96961

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: College of Agricultural & Food Science

Project Code:

STF-Other MOOE

Purpose:

replacement of Internet Unified Switch Hub at CAFS Dean's Office

Total Budget : 50,000.00

Funding : STF

PPMP #: 34-1-478-2023-1-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Unifi 500W PoE+ Switch	1	unit	45,000.00	45,000.00			1									
Sub-Total				45,000.00												
Grand Total				45,000.00												

Prepared by:

-Solis

REMENTA J. SOLIS

Noted by:

-Asio

VICTOR B. ASIO

Unit Head/Project Leader

Noted By:

-Flores

ALICIA M. FLORES

Head, Budget Office

Date: 02/16/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,

Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies