

- ☒ Original PPMF
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
 Project Code: **Labor Electrical Pole**
 Purpose: **Various Installation of Electrical Poles and Distribution Lines**

Total Budget : 150,000.00
 Funding : ~~GF-MOGE~~ **STF-electrical**
 PPMP #: 176-5-89-2023-~~40135~~ **3-0-71**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Labor Services																
Various Installation of Electrical Poles and Distribution Lines	1	lot	150,000.00	150,000.00				1								
Sub-Total				150,000.00												
Grand Total				150,000.00												

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Noted by: Mario Lilio P. Valenzona
Unit Head/Project Leader

Noted By: Alicia M. Flores
Head, Budget Office

Date: 03/30/2023

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies