



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0830-141819

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Office/Dept/Div: VSU Integrated High School
Project Code: VSUHS Equipment Supplies 23-24
Use: For office use

Total Budget : 200,000.00

Funding : STF

PPMP #: 138-1-2086-2023-7-0-54

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Roof Sealant, 250g	1	pack	150.00	150.00									1			
Sub-Total				150.00												
Hardware																
Plywood, Marine, 1/4" (thickness) x 4' x 8'	50	piece	580.00	29,000.00	50											
Plywood, Marine, 3/4" (thickness) x 4' x 8'	20	piece	1,650.00	33,000.00		20										
Paint, Latex Flat, White	20	gallon	900.00	18,000.00			20									
Paint, Latex, Glossy White	20	gallon	900.00	18,000.00				20								
Paint Brush, Roller with handle and PVC Tray, 9"	2	piece	350.00	700.00				2								
Paint, TTC, Raw Sienna, Latex	4	L	500.00	2,000.00						4						
Paint, TTC, Raw Sienna, Oil-Based	4	liter	500.00	2,000.00										4		
Paint, Roof, Baguio Green	20	gallon	800.00	16,000.00											20	
Paint Brush, 2"	2	pcs	80.00	160.00												2
Paint Brush, 3"	2	pc	95.00	190.00							2					
Paint Brush, Lettering, 1"	12	piece	880.00	10,560.00								12				
Sheets, (G.I.) Corrugated, Gauge 26 (0.551mm) standard width x 10'	30	sheet	750.00	22,500.00										30		
Sub-Total				152,110.00												
IT Supplies and Equipment																
HDMI to HDMI cable	10	piece	500.00	5,000.00												10
Universal HDMI to VGA Adapter Cable, at least 1.8 meters	10	unit	600.00	6,000.00												10

