



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0926-225356

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: **College of Nursing**
CHARGED TO GF-MOOE
Project, Programs and Activities (PPAs):
Institutional Visit of International Guests

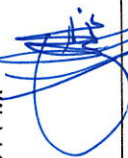
PPMP #: **PPMP-2025-092624-0631**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Accommodation															
	Accommodation for Training Workshop	3 person	4,500.00	Public Bidding						3						
	Sub-Total		4,500.00													
	Food & Food Ingredients															
	Breakfast (Buffet Style) #2	20 packs	4,000.00	Public Bidding						20						
	Breakfast (Buffet Style) #3	20 packs	4,000.00	Public Bidding						20						
	Breakfast (Buffet Style) #4	20 person	4,000.00	Public Bidding						20						
	Lunch (Buffet Style) Menu#2	20 pcs	5,000.00	Public Bidding						20						
	Lunch (Buffet Style) Menu#3	20 person	5,000.00	Public Bidding						20						
	Lunch (Buffet Style) Menu#4	20 packs	5,000.00	Public Bidding						20						
	Meals Dinner (Buffet style)	20 packs	5,000.00	Public Bidding						20						
	Dinner- buffet style	20 heads	5,000.00	Public Bidding						20						
	Dinner Buffet	20 person	5,000.00	Public Bidding						20						
	Snacks AM (80.00)	20 packs	1,600.00	Public Bidding						20						
	Snacks AM (#10)	20 person	1,600.00	Public Bidding						20						
	Snacks AM (#12)	20 person	1,600.00	Public Bidding						20						
	Snacks PM (#10)	20 person	1,600.00	Public Bidding						20						
	Snacks PM #11	20 person	1,600.00	Public Bidding						20						
	Snacks#17 PM	20 packs	1,600.00	Public Bidding						20						
	Sub-Total		51,600.00													

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Fuel & Lubricants															
	Diesel Fuel	50 L	3,500.00	Public Bidding						50						
	Sub-Total		3,500.00													
	TOTAL BUDGET:		59,600.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
GUADA FE D. AMIHAN

Submitted by: 
CHRISTIAN VIE P. BALDONADO
Unit Head/Project Leader


Date: **09/27/2024**