



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0222-180553

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Office of the Vice President for Research, Extension and Innovation**
Project Code: **RPO.A.III.C**
Purpose: **office use**

Total Budget : 2,138,734.68
Funding : **GF-MOOE**
PPMP #: **152-5-2882-2024-1-0-6**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Printer, Tank Ink System, 3 in 1 (Print, Scan, Copy)	4	unit	11,000.00	44,000.00				4								
Laptop	2	unit	49,999.00	99,998.00					2							
Sub-Total				143,998.00												
Grand Total				143,998.00												

Prepared by:

REX D. BESAVILLA

Submitted by:

IVY C. EMNACE
Unit Head/Project Leader

{{-- Date: **02/22/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies