

Budget

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0110-168240

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **Institute for Strategic Research & Development Studies**

Project Code: **EXT01-BIDANI**

Purpose: **Official travel**

Total Budget : **100,000.00**

Funding : **GF-MOOE**

PPMP #: **21-5-243-2024-0-0-5**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Packed Meals for Lunch (200.00)	120	packs	200.00	24,000.00							40		40		40	
Snacks AM (80.00)	120	packs	80.00	9,600.00							40		40		40	
Snacks PM (80.00)	120	packs	80.00	9,600.00							40		40		40	
Sub-Total				43,200.00												
Transportation																
Plane and Boat Tickets	10	pcs	5,000.00	50,000.00			2		4			2		2		
Sub-Total				50,000.00												
Grand Total				93,200.00												

Prepared by:
ERNESTO A. GONZAGA JR.

Noted by:
LILIAN B. NUÑEZ
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: **01/10/2024**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies