

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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PPMP-2022-0823-57173

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
 CY 2023

Unit/Office/Dept/Div: **Renewable Energy Research Center**  
 Project Code: **RERC.A.III.C / RERC Overhead Cost 2023**  
 Purpose: **Continuous Operation of the Center**

Total Budget : **817,860.64**  
 Funding : **GF-MOOE**  
 PPMP #: **107-5-834-2023-7-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Food &amp; Food Ingredients</b>																
Gazul (Contents Only)	1	tanks	1,200.00	1,200.00						1						
Snacks	118	set	50.00	5,900.00			60						58			
<b>Sub-Total</b>				<b>7,100.00</b>												
<b>IT Supplies and Equipment</b>																
Desktop Computer (w/o Monitor), Core i3 11th Gen	1	unit	24,000.00	24,000.00		1										
Ink, EPSON 003, Genuine Yellow 65mL	3	btfl	350.00	1,050.00		2						1				
Ink, EPSON 003, Genuine Magenta 65mL	3	btfl	350.00	1,050.00		2						1				
Ink, EPSON 003, Genuine Cyan 65mL	3	btfl	350.00	1,050.00		2						1				
Ink, Epson 003, Genuine Black 65mL	5	btfl	350.00	1,750.00		3						1				
Digital Multimeter	1	pc	7,000.00	7,000.00		1						2				
<b>Sub-Total</b>				<b>35,900.00</b>												
<b>Office Supplies</b>																
Alcohol, Isopropyl, 70% solution, 500mL, pump type	24	btls	250.00	6,000.00			12			6			6			
Broom, Soft (Tambo), Large, Heavy Duty	5	pcs	250.00	1,250.00			3			2						
Soap, Dishwashing, Liquid, 250mL	5	btls	150.00	750.00			3						2			
Empty Water Bottle (5 gallon), round, blue	2	pc	190.00	380.00			3									
Mop Rug, Heavy Duty, 100% cotton	5	pieces	90.00	450.00			3						2			
Paper, Bond, Long, S-20, 70 gsm	3	reams	286.00	858.00			3									
Record Book, Big, 500 pages	1	pcs	115.00	115.00			1									
Stick Broom (tingting) 6" from the top, approx 370 pcs	8	piece	40.00	320.00			4						4			
Toilet Bowl Cleaner, at least 500ml	5	btfl	180.00	900.00			3						2			



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Whiteboard, Wall Mount, 2' x 3', w/ aluminum frame	1	pcs	880.00	880.00			1									
Rag, (for cleaning & wiping)	20	pieces	5.00	100.00			10						10			
<b>Sub-Total</b>				<b>12,003.00</b>												
<b>Grand Total</b>				<b>55,003.00</b>												

Prepared by:

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Noted by:

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Unit Head/Project Leader

Noted By:

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Head, Budget Office

Date: **08/26/2022**

◁ \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies