

☒ Original PPMP
 ☐ Revised (Changed items, same budget)
 ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE

 PPMP-2024-1209-239854

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2024

END-
 USER/UNIT: **Department of Mathematics**

CHARGED TO **STF**

Project, Programs and Activities(PPAs):
 For DMath Smart Classroom

PPMP #: **PPMP-2024-120924-0628**
 Project Code: **DMath-2024-Smart Classroom (STF-Instruction)**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Construction and Electrical Supplies															
	Electrical Panel Board (70A, Single Phase, Bolt-On Type with Grounding Terminal Branches)	1 set	25,000.00	NP - Small Value Procurement												1
	Electrical PVC Clip, 20mm/ 1/2" diameter	200 pc	2,000.00	NP - Small Value Procurement												200
	Electrical Tape, Vinyl	5 rolls	400.00	NP - Small Value Procurement												5
	Electrical Wire, THHN / THWN, AWG 10 (5.5mm2), Stranded, 150 meters/box	1 boxes	8,500.00	NP - Small Value Procurement												1
	Electrical Wire, THHN / THWN, AWG 12 (3.5mm2), Stranded, 150 meters/box	1 boxes	6,300.00	NP - Small Value Procurement												1
	Electrical Wire, THHN/THWN, AWG 4(22mm2), Stranded	100 meters	23,000.00	NP - Small Value Procurement												100

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Electrical, 2 gang convenience outlet with ground (flush type)	3 set	900.00	NP - Small Value Procurement												3
	Electrical, Utility Box, 2" x 4", Orange	3 piece	180.00	NP - Small Value Procurement												3
	PVC Elbow 1-1/4, 40mm	10 pcs	1,500.00	NP - Small Value Procurement												10
	PVC Elbow 1/2, 20mm	10 pc	300.00	NP - Small Value Procurement												10
	PVC PIPE 1-1/4, 40mm	30 L	15,000.00	NP - Small Value Procurement												30
	PVC PIPE 1/2, 20mm	30 L	3,600.00	NP - Small Value Procurement												30
	Steel Conduit saddle clamp/U clamp 1 1/4" double hole	50 pcs	1,500.00	NP - Small Value Procurement												50
	Sub-Total		88,180.00													
	Office Equipment and Appliances															
	600 Watts Portable PA System	1 set	75,000.00	NP - Small Value Procurement												1
	Air Condition, Split type, Inverter, 2.5 HP	3 pc	195,000.00	NP - Small Value Procurement												3
	Sub-Total		270,000.00													
	TOTAL BUDGET:		358,180.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
GENALYN M. APAS

Submitted by: 
EUSEBIO R. LINA JR.
Unit Head/Project Leader

Date: 12/09/2024