

☒ Original PPMIP
☐ Revised (Changed Items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMIP)

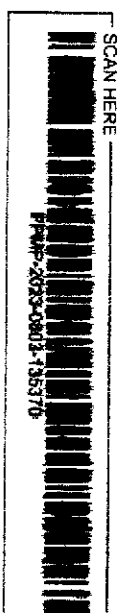
CY 2023

Unit/Office/Dept/Div: Office of the Director for Physical Plant

Project Code: 1 unit Duplex Housing

Purpose: Repair of 1 unit Duplex Housing

Total Budget : 150,000.00
 Funding : STF
 PPMIP #: 176-1-89-2023-7-0-82



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Allocation of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Coco Lumber, 2" x 6" x 12'	300	pcs	350.00	105,000.00								300				
Ridge Roll, 6.5mm x 18"	30	pcs	690.00	20,700.00								30				
Valley Gutter, 0.60mm x 2.40mm, Pre-painted	30	pcs	600.00	18,000.00								30				
Sub-Total				143,700.00												
Grand Total				143,700.00												

Prepared by: *MANIO C. BANTUGAN*

Noted by: *MANIO C. BANTUGAN*
 Unit Head/Project Leader

Noted By: *Alicia M. Flores*
 Head, Budget Office

Date: 08/03/2023
 STF
 Repair & Maint.
 Housing

* Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), KIP, Supplemental or Augmentation
 Note: Please make a separate PPMIP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliances & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies