

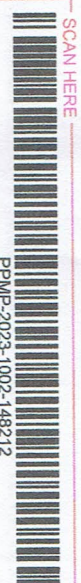
☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023



Unit/Office/Dept/Div: **National Abaca Research Center**
 Project Code: **ISR BiofertProject**
 Purpose: **Procurement of goods and services**

Total Budget : 120,000.00
 Funding : **STF**
 PPMP #: **22-1-2891-2023-8-0-5**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Analysis and Services																
Species Identification	30	sample	1,600.00	48,000.00										30		
Sub-Total				48,000.00												
Grand Total				48,000.00												

Prepared by: *Rodapacac*
RODA G. CAPACAO

Noted by: *[Signature]*
ROBELYN T. PIAMONTE
 Unit Head/Project Leader

Noted By: *[Signature]*
ALICIA M. FLORES
 Head, Budget Office
15R-6FS
619.621

Date: **10/02/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies