

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0824-57574

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2023

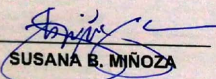
Unit/Office/Dept/Div: **Renewable Energy Research Center**
 Project Code: **NCERC Overhead Cost**
 Purpose: **Continuous Operation of the Center/Office**

Total Budget : **100,000.00**
 Funding : **GF-MOOE** (75,000)
 PPMP #: **107-5-834-2023-7-0-4**

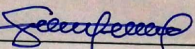
General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electric Drill Bit Set for metal	1	sets	2,000.00	2,000.00			1									
Safety Goggles Eye Protection	6	piece	260.00	1,560.00			3						3			
Portable Electric Welding Machine, 300A Inverter	1	unit	10,000.00	10,000.00			1									
GRASS CUTTER, 4 stroke	1	unit	20,000.00	20,000.00			1									
Sub-Total				33,560.00												
Hardwares																
Cutting Disc for Steel/Stainless, 4"	23	piece	60.00	1,380.00			12						11			
Cut-off Machine, 14"Ø (355 mm)	1	pc	13,000.00	13,000.00			1									
Masonry Drill Bit Set	1	set	2,000.00	2,000.00			1									
G.I. Tie Wire #16	3	kl	90.00	270.00			3									
Nylon Line (Monoline) #300	6	kl	600.00	3,600.00			3						3			
Sub-Total				20,250.00												
IT Supplies and Equipment																
Headset with Noise Cancelling Mic	2	unit	1,800.00	3,600.00		2										
Ink, Epson 003, Genuine Black 65mL	3	btl	350.00	1,050.00			2						1			
Ink, EPSON 003, Genuine Cyan 65mL	2	btl	350.00	700.00			2									
Ink, EPSON 003, Genuine Magenta 65mL	2	btl	350.00	700.00			2									
Ink, EPSON 003, Genuine Yellow 65mL	2	btl	350.00	700.00			2									
Ink, Epson, genuine, (BK) T664, 70 ml	4	pieces	350.00	1,400.00			2						2			
USB Hub, 4 gangs	3	piece	250.00	750.00			3									
Sub-Total				8,900.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Magazine Box / Data File Box / Datafiler, horizontal, made of chipboards, closed ends, Legal (Single)	8	pcs	100.00	800.00			8									
Broom, Soft (Tambo), Large, Heavy Duty	10	pcs	250.00	2,500.00			5									
Face Mask, Surgical, Disposable, 3-ply, 50 pcs/box	6	boxes	150.00	900.00			3						5			
Envelope, Expanding, Plastic, Long	12	pc	54.00	648.00									3			
Envelope, Expanding, Plastic, Long, with Handle	6	pcs	100.00	600.00			12									
Air Freshener, Spray, at least 280mL, Lemon/Orange Scent	12	tubes	220.00	2,640.00			6									
Envelope, Kraft, Brown, Long	2	box of 50's	200.00	400.00			6									
							1									
Sub-Total				8,488.00									1			
Grand Total				71,198.00												

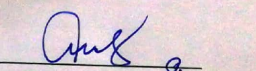
Prepared by:


SUSANA B. MINOZA

Noted by:


ELDON P. DE PADUA
Unit Head/Project Leader

Noted By:


ALICIA M. FLORES
Head, Budget Office

Date: 08/26/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies