

- ☒ Original PPM
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025



END-USER/UNIT: National Coconut Research Center-Visayas
 CHARGED TO GF-MOOE
 Project, Programs and Activities(PPAs):
 Use in preparation of culture medium.

PPMP #: PPMP-2025-092424-0034
 Project Code: CSET 0822-1222.01

Use for the washing and disinfection of the laboratory culture bottles and glassware.

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Food & Food Ingredients															
	White sugar	10 pack	1,000.00	Shopping - A		2	2		2			2			2	
	Sub-Total		1,000.00													
	Laboratory Supplies															
	Ethyl Alcohol 95%, USP, 1 gallon	4 gallon	4,400.00	Shopping - A		4										
	Sub-Total		4,400.00													
	Office Supplies															
	Alcohol, Ethyl, 70% solution, 1 gallon	3 gallons	1,800.00	Shopping - A		2					1					
	Bleach, liquid, 99.9% antibac, 1 gallon	2 gallon	600.00	Shopping - A		2										
	Face Mask, Surgical, Disposable, 3-ply, 50 pcs/box	4 boxes	600.00	Shopping - A		2						2				
	Scrub Sponge, Heavy Duty	3 pcs	240.00	Shopping - A			3									
	Soap, Detergent, Powder, 1 kilo/pack, any scent	2 kl	300.00	Shopping - A		2										
	Soap, Dishwashing, Liquid, 250ml	4 btl	600.00	Shopping - A		2			2							
	Tissue, Bathroom, 2 Ply, 12rolls/pack	2 pack	408.00	Shopping - A		1			1							
	Sub-Total		4,548.00													
TOTAL BUDGET:			9,948.00													

Technical Specifications for each Item/Project being proposed shall be submitted as part of the PMP

Prepared by:



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Submitted by:



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ADAM. FLORES 409-25

Date: 08/12/2025