lastic Coated, 100pcs/box, (33mm)       6       boxes       14,00       84,00       6         wder, 1 kilo/pack, any scent       2       kl       105,00       210,00       2         ulquid, 250mL       4       bits       150,00       200,00       4       4         und-up handle, large       2       pcs       300,00       600,00       2       4         init, long, 500pcs/box       1       box       395,00       395,00       2       4         L, any scent like, long, 500pcs/box       1       box       395,00       456,00       2         L, any scent like, long, 500pcs/box       1       box       395,00       395,00       2         L, any scent like, long, 500pcs/box       1       box       395,00       456,00       2         L, any scent like, 100pcs/box       2       bits       110,00       280,00       2         L, any scent like, 100pcs/box       2       bits       100,00       280,00       2         L, any scent like, 100pcs/box       2       bits       110,00       280,00       2         100pcs/box       10       bits       1			1		35 843 00				Sub-Total
lastic Coated, 100pcs/box, (33mm)       6       boxes       14,00       84,00       6       Coated, and Additionable plastic, wishing-type cover.       2       M       105,00       210,00       2       2       4       0.05       210,00       2       2       4       0.05       210,00       2       2       4       0.05       210,00       2       2       4       0.05       200,00       4       4       0.05       200,00       4       0       4       0       4       0       4       0       4       0       4       0       4       0       2       0       0       0       2       0       4       0				2	250.00	125.00	pack	2	Battery, Alkaline, Size: AAA, Nominal Voltage: 1.5 volts, 2 pcs/pack
lastic Coated, 100pcs/box, (33mm)       6       boxes       14.00       84.00       6         wder, 1 kilo/pack, amy scent       2       kl       105.00       210.00       2         Inulli-surface, scented       1       gal       300.00       660.00       4       4         Ind-up handle, large       2       pc       140.00       280.00       2       4         L, any scent       2       pc       140.00       280.00       2       4         L, any scent       1       box       395.00       395.00       1       4         L, any scent       1       box       395.00       220.00       2       4         L, any scent       1       box       395.00       395.00       1       4         Stic, 50 sets/box       1       box       395.00       395.00       1       4         L, any scent       2       bits       110.00       220.00       2       2         Stic, 50 sets/box       1       boxs       390.00       456.00       1       1         L, any scent       2       bits	20			20	11,560.00	289.00	reams	40	Paper, Bond, A4, S-24, 80 gsm
lastic Coated, 100pcs/box, (33mm)       6       boxes       14.00       84.00       6         wder, 1 kilo/pack, arry scent       2       kl       105.00       210.00       2         Liquid, 250mL       4       bils       150.00       600.00       4       8         multi-surface, scented       1       gal       300.00       300.00       1       4       8         durable plastic, w// swing-type cover, 2       2       pc       140.00       280.00       2       8         nd-up handle, large       2       pc       140.00       280.00       2       8         nd-up handle, large       2       pc       140.00       280.00       2       8         nd-up handle, large       2       pc       140.00       280.00       2       8         nd-up handle, large       2       pc       140.00       300.00       2       9         nd-up handle, large       2       pc       140.00       300.00       2       9         sic, 50 sets/box       4       bits       110.00       280.00       4       4         sic, 5				4	1,000.00	250.00	pack	4	Paper, Photo, high gloss, A4, 230G, 20 shts/pack
lastic Coated, 100pcs/box, (33mm)       6       boxes       14.00       84.00       6       4.00       4.00       6       4.00       6       4.00       6       4.00       2       4.00       21.00       2       4       4.05       21.00       2       4       4       155.00       20.00       2       4       4       150.00       20.00       2       4       4       4       150.00       600.00       4       4       4       150.00       600.00       4       4       4       150.00       600.00       4       4       4       150.00       600.00       2       4       4       150.00       200.00       2       4       4       150.00       200.00       2       4       4       150.00       200.00       2       4       4       150.00       200.00       2       4       4       150.00       200.00       2       4       4       150.00       200.00       2       4       4       150.00       4       4       4       150.00       4       4       100.00       4       4       4				250	1,750.00	7.00	pcs	250	Folder, Ordinary, A4
lastic Coated, 100pcs/box, (33mm)   6   boxes   14,00   84,00   6     wder, 1 kilo/pack, any scent   2   kl   105,00   210,00   2     Liquid, 250mL   4   bits   150,00   600,00   4   6     multh-surface, scented   1   gal   300,00   300,00   1   6     durable plastic, wl swing-type cover, 2   2   pcs   300,00   600,00   2   6     nd-up handle, large   2   pc   140,00   280,00   2   1     L, any scent   2   btts   110,00   220,00   2   1     L, any scent   2   btts   110,00   220,00   2   1     L, any scent   2   btts   110,00   220,00   2   1     L, any scent   4   btts   110,00   220,00   2   1     L, any scent   2   btts   110,00   220,00   2   1     L, any scent   4   btts   110,00   220,00   2   1     130 g   6   btts   115,00   230,00   2   1     130 g   7   7   7   7   7   7   7 <				2	70.00	35.00	рс	2	Broom, Stick Broom, Tukog
lastic Coated, 100pcs/box, (33mm)   6   boxes   14,00   84,00   6     wder, 1 kilo/pack, any scent   2   kl   105,00   210,00   2     Liquid, 250mL   4   btils   150,00   600,00   4     multi-surface, scented   1   gal   300,00   300,00   1     nd-up handle, large   2   pc   140,00   280,00   2     nd-up handle, large   2   pc   140,00   280,00   2     L, any scent   1   boxes   395,00   395,00   1     L, any scent   12   boxes   38,00   456,00   1     L, any scented   12   boxes   38,00   456,00   1     L, any scented   12   boxes   38,00   460,00   2     Inent Marker, Blue, 30mL   2   btils   110,00   220,00   2     Inent Marker, Blue, 30mL   2   btils   115,00   230,00   4     130 g   50   btils   115,00   230,00   2     14ype, Blue   20   piece   350,00   700,00   2     10 pages   50   pos   40,00   240,00   4     10 <t< td=""><td></td><td></td><td></td><td>2</td><td>500.00</td><td>250.00</td><td>pieces</td><td>2</td><td>Floor Mop</td></t<>				2	500.00	250.00	pieces	2	Floor Mop
lastic Coated, 100pcs/box, (33mm)   6   boxes   14,00   84,00   6     wder, 1 kilo/pack, any scent   2   kl   105,00   210,00   2     Liquid, 250mL   4   btils   150,00   600,00   4   1     Liquid, 250mL   1   gal   300,00   300,00   1   1     durable plastic, w/ swing-type cover, adults plantie, large   2   pc   140,00   280,00   2     nd-up handle, large   2   pc   140,00   280,00   2     L, any scent   1   box   395,00   395,00   1     L, any scent   1   boxes   38,00   456,00   1     L, any scent   1   bits   110,00   220,00   2     L, any scent   1   bits   120,00   480,00   4     L, any scent   1   bits   115,00   230,00   2				2	180.00	90.00	btls	2	Soap, hand, liquid, 250 ml
Jastic Coated, 100pcs/box, (33mm)   6   boxes   14,00   84,00   6     Waler, I kilo/pack, any scent   2   kl   105,00   210,00   2     Inquid, 250mL   4   bits   150,00   600,00   4     multi-surface, scented   1   gal   300,00   300,00   1     durable plastic, w/ swing-type cover, 2   2   pcs   300,00   600,00   2     nd-up handle, large   2   pc   140,00   280,00   2     nitie, long, 500pcs/box   1   box   395,00   395,00   1     L, any scent   2   bits   110,00   220,00   2     L, any scents/box   1   boxes   38,00   456,00   1     Antibacterial, push-type, 250mL   4   bits   120,00   480,00   2     Sitc, 50 selfs/box   1   bits   120,00   480,00   2     Intaker, Blue, 30mL   2   bits   110,00   230,00   2     Sitc, 50 selfs/box   1   gal   350,00   360,00   6     Intaker, Blue, 30mL   2   bits   115,00   230,00   2     Intaker, Blue, 30mL   6   bits   60,00   360				4	160.00	40.00	piece	4	Stick Broom (tingting) 6" fr the top, approx 370 pcs
lastic Coated, 100pcs/box, (33mm)   6   boxes   14,00   84,00   6     wder, 1 klic/pack, any scent   2   kl   105,00   210,00   2     wder, 1 klic/pack, any scent   2   kl   105,00   210,00   2     multi-surface, scented   1   gal   300,00   600,00   4     durable plastic, w/ swing-type cover, 2pc   2   pc   140,00   280,00   2     nd-up handle, large   2   pc   140,00   280,00   2     nd-up handle, large   2   pc   140,00   280,00   2     lile, long, 500pcs/box   1   box   395,00   1   1     nd-up handle, large   2   pc   140,00   280,00   2     L, any scent   1   box   395,00   395,00   1     L, any scent   12   boxes   38,00   456,00   1     L, any scent   1   boxes   38,00   456,00   12     L, any scent   1   boxes   38,00   456,00   12     L, any scent   1   bdis   120,00   480,00   4     L, any scent   1   gal   350,00   230,00   2 <tr< td=""><td></td><td></td><td></td><td>10</td><td>480.00</td><td>48.00</td><td>rolls</td><td>10</td><td>Tape, Masking, 1" x 25 yards</td></tr<>				10	480.00	48.00	rolls	10	Tape, Masking, 1" x 25 yards
lastic Coated, 100pcs/box, (33mm)   6   boxes   14.00   84.00   6     wder, 1 kilo/pack, any scent   2   kl   105.00   210.00   2     Liquid, 250mL   4   bits   150.00   600.00   4     multi-surface, scented   1   gal   300.00   600.00   1     multi-surface, scented   1   gal   300.00   600.00   2     und-up handle, large   2   pcs   300.00   600.00   2     nd-up handle, large   2   pc   140.00   280.00   2     nd-up handle, large   2   pc   140.00   280.00   2     nd-up handle, large   2   pc   140.00   280.00   2     L, any scent   2   btts   110.00   220.00   2     L, any scent   4   btts   110.00   220.00   2     Antibacterial, push-type, 250mL   4   btts   110.00   220.00   2     130 g   6   btts   115.00   230.00   2     130 g   1   gal   350.00   360.00   6     130 g   1   gal   350.00   350.00   1     14 ype, Blue   <				2	700.00	350.00	pc	2	Stapler, HD No.35
lastic Coated, 100pcs/box, (33mm)   6   boxes   14.00   84.00   6     wder, 1 kilo/pack, any scent   2   kl   105.00   210.00   2     Liquid, 250mL   4   btts   150.00   600.00   4   1     multi-surface, scented   1   gal   300.00   600.00   1   1     multi-surface, scented   1   gal   300.00   600.00   2     nd-up handle, large   2   pcs   300.00   600.00   2     nd-up handle, large   2   pc   140.00   280.00   2     L, any scent   1   box   395.00   395.00   1     L, any scent   12   boxes   38.00   456.00   12     L, any scent   12   boxes   38.00   456.00   12     Nent Marker, Blue, 30mL   2   btts   110.00   220.00   2     130 g   6   btt   60.00   360.00   6   4     14ype, Blue   1   gal   35.00   700.00   20     15ype, Blue   20   piece   35.00   700.00   6     10   pieces   5.00   50.00   10     10				10	300.00	30.00	boxes	10	Staple Wire, #35
Iastic Coated, 100pcs/box, (33mm)   6   boxes   14.00   84.00   6   addition     wder, 1 kilo/pack, any scent   2   kl   105.00   210.00   2   addition     Liquid, 250mL   4   btts   150.00   600.00   4   addition     multi-surface, scented   1   gal   300.00   300.00   1   addition     durable plastic, w/ swing-type cover, and-up handle, large   2   pc   140.00   280.00   2   addition     L, any scent   1   box   395.00   395.00   1   addition     L, any scent   12   boxes   395.00   395.00   1   addition     L, any scent   12   boxes   395.00   395.00   1   addition     Siic, 50 sets/box   12   boxes   395.00   456.00   2   addition     Antibacterial, push-type, 250mL   4   btts   120.00   480.00   4   addition     130 g   50   50   50.00   350.00   6   addition   addition   addition   addition     14ype, Blue   10   pieces   50.00   50.00   10   addition   addition     10 pages <t< td=""><td></td><td></td><td></td><td>50</td><td>3,250.00</td><td>65.00</td><td>pack</td><td>50</td><td>Specialty board, short 8-1/2 x 11, 120 gsm, yellow (10pcs/pack)</td></t<>				50	3,250.00	65.00	pack	50	Specialty board, short 8-1/2 x 11, 120 gsm, yellow (10pcs/pack)
Iastic Coated, 100pcs/box, (33mm)   6   boxes   14.00   84.00   6     wder, 1 kilo/pack, any scent   2   kl   105.00   210.00   2     Liquid, 250mL   4   btls   150.00   600.00   4   1     multi-surface, scented   1   gal   300.00   300.00   1   1     durable plastic, w/ swing-type cover, adurable plastic, w/ swing-type cover, bits, 500pcs/box   2   pc   140.00   280.00   2     nd-up handle, large   2   pc   140.00   280.00   2   1     L, any scent   2   pc   140.00   280.00   2   2     L, any scent   12   boxes   395.00   395.00   1   2     Antibacterial, push-type, 250mL   4   btls   120.00   480.00   2   2     130 g   btls   15.00   230.00   2   380.00   480.00   4   380.00   480.00   4   380.00   480.00   4   380.00   380.00   6   380.00   380.00   6   380.00   380.00   6   380.00   380.00   6   380.00   6   380.00   6   380.00   380.00   6   380.00   6				4	460.00	115.00	pcs	4	Record Book, Big, 500 pages
lastic Coated, 100pcs/box, (33mm)     6     boxes     14.00     84.00     6       wder, 1 kilo/pack, any scent     2     kl     105.00     210.00     2       Liquid, 250mL     4     btls     150.00     600.00     4     1       multi-surface, scented     1     gal     300.00     300.00     1     1       durable plastic, w/ swing-type cover, durable plastic, w/ swing-type cover, and cover, and cover, bits, soon and cover, and c				10	50.00	5.00	pieces	10	Rag, (for cleaning & wiping)
Iastic Coated, 100pcs/box, (33mm)     6     boxes     14.00     84.00     6     0       wder, 1 kilo/pack, any scent     2     kl     105.00     210.00     2     0       Liquid, 250mL     4     btls     150.00     600.00     4     0       multi-surface, scented     1     gal     300.00     300.00     1     0       durable plastic, w/ swing-type cover, and the plastic and the plast				6	240.00	40.00	pcs	6	Rags, large, good quality, size 24"x15", water absorbent
Iastic Coated, 100pcs/box, (33mm)     6     boxes     14.00     84.00     6        wder, 1 kilo/pack, any scent     2     kl     105.00     210.00     2        Liquid, 250mL     4     btls     150.00     600.00     4        multi-surface, scented     1     gal     300.00     300.00     1        durable plastic, w/ swing-type cover, adurable plastic, w/ swing-type cover, bits, long, 500pcs/box     2     pc     140.00     280.00     2        nd-up handle, large     2     pc     140.00     280.00     2         L, any scent     2     btls     110.00     220.00     2         L, any scent     12     boxes     38.00     456.00     12         Antibacterial, push-type, 250mL     4     btls     120.00     480.00     4         130 g     btls     6     btl     60.00     360.00     6         130 g     btls     10.00     350.00     1				20	700.00	35.00	piece	20	Pen, Sign, .5mm, Gel-type, Blue
lastic Coated, 100pcs/box, (33mm)     6     boxes     14.00     84.00     6        wder, 1 kilo/pack, any scent     2     kl     105.00     210.00     2        Liquid, 250mL     4     btls     150.00     600.00     4         multi-surface, scented     1     gal     300.00     300.00     1         durable plastic, w/ swing-type cover, adurable plastic, w/ swing-type cover, and cover, a				_	350.00	350.00	gal	1	Muriatic Acid concentrated scented
lastic Coated, 100pcs/box, (33mm)     6     boxes     14.00     84.00     6        wder, 1 kilo/pack, any scent     2     kl     105.00     210.00     2        Liquid, 250mL     4     btls     150.00     600.00     4         multi-surface, scented     1     gal     300.00     300.00     1         durable plastic, w/ swing-type cover, adurable plastic, w/ swing-type cover, bits, long, 500pcs/box     2     pcs     300.00     600.00     2         nd-up handle, large     2     pc     140.00     280.00     2         nite, long, 500pcs/box     1     box     395.00     395.00     1         L, any scent     2     btls     110.00     220.00     2         Antibacterial, push-type, 250mL     4     btls     120.00     480.00     4        nent Marker, Blue, 30mL     2     btls     115.00     230.00     2				6	360.00	60.00	btl	6	Multi-Purpose Glue, 130 g
lastic Coated, 100pcs/box, (33mm)     6     boxes     14.00     84.00     6        wder, 1 kilo/pack, any scent     2     kl     105.00     210.00     2        Liquid, 250mL     4     btls     150.00     600.00     4         multi-surface, scented     1     gal     300.00     300.00     1         durable plastic, w/ swing-type cover, and cover, cov				2	230.00	115.00	btls	2	Ink, Refill, for Permanent Marker, Blue, 30mL
lastic Coated, 100pcs/box, (33mm)     6     boxes     14.00     84.00     6        wder, 1 kilo/pack, any scent     2     kl     105.00     210.00     2        Liquid, 250mL     4     btls     150.00     600.00     4        multi-surface, scented     1     gal     300.00     300.00     1        durable plastic, w/ swing-type cover, and surface, scented     2     pcs     300.00     600.00     2        nd-up handle, large     2     pc     140.00     280.00     2        nite, long, 500pcs/box     1     box     395.00     395.00     1        L, any scent     2     btls     110.00     220.00     2        stic, 50 sets/box     12     boxes     38.00     456.00     12		Y		4	480.00	120.00	btls	4	sh-type,
lastic Coated, 100pcs/box, (33mm)     6     boxes     14.00     84.00     6        wder, 1 kilo/pack, any scent     2     kl     105.00     210.00     2        Liquid, 250mL     4     btls     150.00     600.00     4         multi-surface, scented     1     gal     300.00     300.00     1         durable plastic, w/ swing-type cover, nd-up handle, large     2     pcs     300.00     600.00     2         nd-up handle, large     2     pc     140.00     280.00     2         hite, long, 500pcs/box     1     box     395.00     395.00     1        L, any scent     2     btls     110.00     220.00     2				12	456.00	38.00	boxes	12	Fastener, Paper, plastic, 50 sets/box
lastic Coated, 100pcs/box, (33mm)     6     boxes     14.00     84.00     6        wder, 1 kilo/pack, any scent     2     kl     105.00     210.00     2        Liquid, 250mL     4     btls     150.00     600.00     4        multi-surface, scented     1     gal     300.00     300.00     1        durable plastic, w/ swing-type cover, nd-up handle, large     2     pcs     300.00     600.00     2        nd-up handle, long, 500pcs/box     1     box     395.00     395.00     1		97		2	220.00	110.00	btls	2	Fabric Conditioner, 1L, any scent
Jastic Coated, 100pcs/box, (33mm)     6     boxes     14.00     84.00     6     6       Wder, 1 kilo/pack, any scent     2     kl     105.00     210.00     2     6       Liquid, 250mL     4     btls     150.00     600.00     4     6       multi-surface, scented     1     gal     300.00     300.00     1     6       durable plastic, w/ swing-type cover, adurable plastic, w/swing-type cover, adurable, large     2     pcs     300.00     600.00     2     2		7		_	395.00	395.00	box	-	Envelope, Mailing, white, long, 500pcs/box
lastic Coated, 100pcs/box, (33mm)     6     boxes     14.00     84.00     6        wder, 1 kilo/pack, any scent     2     kl     105.00     210.00     2        Liquid, 250mL     4     btts     150.00     600.00     4        multi-surface, scented     1     gal     300.00     300.00     1        durable plastic, w/ swing-type cover,     2     pcs     300.00     600.00     2			I I	2	280.00	140.00	рс	2	Dust pan, plastic, stand-up handle, large
33mm) 6 boxes 14.00 84.00 6	71.			2	600.00	300.00	pcs	2	Dust Bin (Trash Bin), durable plastic, w/ swing-type cover, approx. 25L capacity
33mm) 6 boxes 14.00 84.00 6				_	300.00	300.00	gal	_	Disinfectant Cleaner, multi-surface, scented
(33mm) 6 boxes 14.00 84.00 6 2 KI 105.00 210.00 2				4	600.00	150.00	btls	4	Soap, Dishwashing, Liquid, 250mL
6 boxes 14.00 84.00 6				2	210.00	105.00	×	2	Soap, Detergent, Powder, 1 kilo/pack, any scent
				6	84.00	14.00	səxod	6	Clip, Paper, Small, Plastic Coated, 100pcs/box, (33mm)
Jan Feb Mar Apr	Apr May	Mar	Feb	Jan	Budget	Unit Cost	Unit	Quantity	General Description

Grand Total		General Description
	- dualities	Ouantity
	0	
	Olin Ocea	Unit Cost
49,993.00	Budget	Estimated
7	Jan	
	Feb	
	Jan Feb Mar Apr May	Sc
	Apr	hedule.
	May	/Milest
	Jun	chedule/Milestone of Activities (in quan
	Jun Jul Aug	Activit
	Aug	ies (in
	Sep	quan

Prepared by y bulinaic

WENIFREDA T. OCLINARIA

Noted by: facilielle

Unit Head/Project Leader

Funds Available:

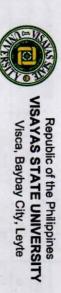
able:

MYRNA S. PANCITO Head, Budget Office

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies





☑ Original PPMP

☐ Revised (Changed item

Supplemental

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

Unit/Office/Dept/Div: Office of the Graduate School

Purpose: Project Code:

office supplies OGS-2021

CY 2021

Funding:

GF- MOOE

Total Budget: 50,000.00

Clip, Paper, Big, Plastic Coated, 100pcs/box, (55mm) 120 grms	Clip, Double Binder, 2" (approx. 51mm), Black, 12 pcs/box	Cleanser, Powder, 500g, any scent	Cleaner, Glass, 500mL, any scent	Broom, Plastic, with long steel handle (approx. 140cm), for ceiling	Battery, Rechargeable, AA (4pcs) w/ Charger	Alcohol, Ethyl, 70% solution, 500mL	Air Freshener, Spray, at least 280mL, Lemon/Orange Scent	Envelope, Expanding, with garter tie, brown, long	Broom, Soft (Tambo), Large, Heavy Duty	Office Supplies	Sub-Total Sub-Total	Ink, Epson, genuine (C) T664, 70 ml	Ink, Epson, genuine (M) T664, 70 ml	Ink, Epson, genuine, (BK) T664, 70 ml	Ink, Epson, genuine, (Y) T664, 70 ml	HDMI to HDMI cable	IT Supplies and Equipment	General Description Qua	
00	ω	4	2	_	2	00	4	50	2			10	10	9	10	1		Quantity	- did.
box	boxes	btls	btls	pcs	set	btls	tubes	pc	pcs		h	pieces	pieces	pieces	pieces	piece	alia	Onic	-
30.00	70.00	76.00	198.00	348.00	2,500.00	125.00	220.00	15.00	250.00			350.00	350.00	350.00	350.00	500.00		Ollit Cost	Ilmit Cast
240.00	210.00	304.00	396.00	348.00	5,000.00	1,000.00	880.00	750.00	500.00		14,150.00	3,500.00	3,500.00	3,150.00	3,500.00	500.00		Budget	Estimated
00	ω	4	2	_	2	00	4	50	2	B		5	5	5	5	1	100	Jan	,
																		Feb	
																		Mar	Sc
								1				5	5	4	5			Apr	hedule
									I		T							May	Miles
		1																Jun	tone o
		-			-	1		T	T	1								J.	Activ
				1													T	Aug	Schedule/Milestone of Activities (in quantites)
																		Sep	quant
						1		1			1	T						0	tes)