

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
Clip, Paper, Small, Plastic Coated, 100pcs/box, (33mm)	6	boxes	14.00	84.00	6							
Soap, Detergent, Powder, 1 kilo/pack, any scent	2	kl	105.00	210.00	2							
Soap, Dishwashing, Liquid, 250ml	4	btl	150.00	600.00	4							
Disinfectant Cleaner, multi-surface, scented	1	gal	300.00	300.00	1							
Dust Bin (Trash Bin), durable plastic, w/ swing-type cover, approx. 25L capacity	2	pcs	300.00	600.00	2							
Dust pan, plastic, stand-up handle, large	2	pc	140.00	280.00	2							
Envelope, Mailing, white, long, 500pcs/box	1	box	395.00	395.00	1							
Fabric Conditioner, 1L, any scent	2	btl	110.00	220.00	2							
Fastener, Paper, plastic, 50 sets/box	12	boxes	38.00	456.00	12							
Hand Sanitizer, Gel, Antibacterial, push-type, 250ml	4	btl	120.00	480.00	4							
Ink, Refill, for Permanent Marker, Blue, 30ml	2	btl	115.00	230.00	2							
Multi-Purpose Glue, 130 g	6	btl	60.00	360.00	6							
Muriatic Acid concentrated scented	1	gal	350.00	350.00	1							
Pen, Sign, .5mm, Gel-type, Blue	20	piece	35.00	700.00	20							
Rags, large, good quality, size 24"x15", water absorbent	6	pcs	40.00	240.00	6							
Rag, (for cleaning & wiping)	10	pieces	5.00	50.00	10							
Record Book, Big, 500 pages	4	pcs	115.00	460.00	4							
Specialty board, short 8-1/2 x 11, 120 gsm, yellow (10pcs/pack)	50	pack	65.00	3,250.00	50							
Staple Wire, #35	10	boxes	30.00	300.00	10							
Stapler, HD No.35	2	pc	350.00	700.00	2							
Tape, Masking, 1" x 25 yards	10	rolls	48.00	480.00	10							
Stick Broom (tingling) 6" fr the top, approx 370 pcs	4	piece	40.00	160.00	4							
Soap, hand, liquid, 250 ml	2	btl	90.00	180.00	2							
Floor Mop	2	pieces	250.00	500.00	2							
Broom, Stick Broom, Tukog	2	pc	35.00	70.00	2							
Folder, Ordinary, A4	250	pcs	7.00	1,750.00	250							
Paper, Photo, high gloss, A4, 230G, 20 shts/pack	4	pack	250.00	1,000.00	4							
Paper, Bond, A4, S-24, 80 gsm	40	reams	289.00	11,560.00	20			20				
Battery, Alkaline, Size: AAA, Nominal Voltage: 1.5 volts, 2 pcs/pack	2	pack	125.00	250.00	2							
Sub-Total				35,843.00								

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quarters)								
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Grand Total				49,993.00									

Prepared by:

Wenifreda T. Occlinaria
WENIFREDA T. OCLINARIA

Noted by:

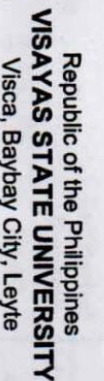
Anabella B. Tulin
ANABELLA B. TULIN
 Unit Head/Project Leader

Funds Available:

Myrna S. Pancito
MYRNA S. PANCITO
 Head, Budget Office

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMF for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies



CY 2021

Total Budget : 50,000.00
Funding : GF- MOOE

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