

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0516-197334

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: Philippine Root Crops & Research Training Center

Project Code: 20201050-1.104

Purpose: For Project Use

Total Budget : 2,004,520.71

Funding : TF

PPMP #: PPMP-2024-051524-0121

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
Room (Good for 1-2 persons)	5	room	1,500.00	7,500.00					5							
Room Accommodation	5	person	1,500.00	7,500.00					5							
Sub-Total				15,000.00												
Food & Food Ingredients																
Packed Meals for Lunch (200.00)	70	packs	200.00	14,000.00					70							
Snacks AM	70	set	80.00	5,600.00					70							
Snacks PM	70	packs	80.00	5,600.00					70							
Sub-Total				25,200.00												
Printing Services																
Brochure	670	sheet	60.00	40,200.00					670							
Sub-Total				40,200.00												
Grand Total				80,400.00												

Prepared by: **MARLON M. TAMBIS**

Submitted by: **MARLON M. TAMBIS**
Unit Head/Project Leader

{{-- Date: 05/16/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies