

☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Department of Horticulture**
 Project Code: **20201050-1.103 (Bamboo TC project)**
 Purpose: **For project use**

Total Budget : **310,000.00**
 Funding : **TF**
 PPMP #: **14-4-697-2022-8-0-4**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardware																
Standard Soil Auger	1	piece	49,990.00	49,990.00								1				
Heavy Duty Chainsaw	1	pc	45,000.00	45,000.00								1				
Sub-Total				94,990.00												
Laboratory Equipment																
Pressure cooker	1	unit	52,000.00	52,000.00									1			
Dispensing pump for culture media	1	unit	60,000.00	60,000.00								1				
Sub-Total				112,000.00												
Machineries																
Lawn Mower 4.5HP, 4 Stroke, 20"	1	unit	23,000.00	23,000.00								1				
Sub-Total				23,000.00												
Grand Total				229,990.00												

Prepared by: CATHERINE C. ARRADAZA

Noted by: CATHERINE C. ARRADAZA
Unit Head/Project Leader

Noted By: NICK FREDDY R. BELLO
Head, Accounting Office

Date: 09/01/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies