

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0814-291230

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
 CY 2025

END-USER/UNIT: **Department of Civil Engineering**

CHARGED TO **GF-MOOE**

Project, Programs and Activities(PPAs):

1. Procurement of tools and equipment for the enhancement of the laboratory used by the Project

PPMP #: **PPMP-2025-081425-1380**

Project Code: **VSU-IP-2023-7 (2025-2)**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>Laboratory Equipment</b>															
	Soil Dispersion Mixer for Hydrometer Analysis	1 unit	49,000.00	NP-53.9 - Small Value Procurement									1			
	<b>Sub-Total</b>		<b>49,000.00</b>													
	<b>Office Equipment</b>															
	Computer Monitor 24", IPS, Bezel-less Full HD Monitor	1 set	7,000.00	NP-53.9 - Small Value Procurement									1			
	<b>Sub-Total</b>		<b>7,000.00</b>													
	<b>Office Equipment and Appliances</b>															
	All-In-One Ink Tank Printer WiFi Duplex with ADF Integrated Tank Design	1 unit	21,000.00	NP-53.9 - Small Value Procurement									1			
	<b>Sub-Total</b>		<b>21,000.00</b>													
	<b>TOTAL BUDGET:</b>		<b>77,000.00</b>													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: LBagarinao  
**LYKA S. BAGARINAO**

Submitted by: [Signature]  
**JOHN CHRISTIAN L. GAVIOLA**  
Unit Head/Project Leader

Date: 08/14/2025

[Signature]  
**AUCIA M. FLORES**

