



24-2-nulj-2021-Q-10



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Philippine Root Crops & Research Training Center
Project Code: PRCRTC 107

Total Budget : 154,336.00
Funding : GF

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fertilizers/Insecticide																
Pesticide, Cymbush	3	liter	900.00	2,700.00	3											
Fertilizer, Complete, 14-14-14	2	bags	1,400.00	2,800.00	2											
Fertilizer, Urea	2	bags	1,400.00	2,800.00	2											
Sub-Total				8,300.00												
Hardware																
Tie Wire #16, G.I.	90	kilos	90.00	8,100.00	45	45										
G.I. Sheets, 1.3mm x 4' x 8'	2	sheets	990.00	1,980.00	2											
Sub-Total				10,080.00												
Office Supplies and Materials																
Alcohol, Rubbing, 70% ethyl	5	bottles	37.85	189.25	5											
Tape, Masking 1" x 50m, good quality	3	rolls	33.15	99.45	3											
printer ink 003 set for epson L3110, (black, cyan, magenta, yellow)	1	set	1,200.00	1,200.00	1											
Pencil, Mongol #2	12	pieces	4.50	54.00	12											
Plastic Twine 1kl/roll	30	rolls	45.55	1,366.50	15	15										
Sub-Total				2,909.20												
Grand Total				21,289.20												

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Unit Head/Project LeaderFunds Available: MYRNA S. PANCITO
Head, Budget OfficeDate: 07/29/2020

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation