



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Philippine Root Crops & Research Training Center

Project Code:

PRCRTC 107

Purpose:

Acquire material, tools and equipment needed for the project in 2021

☑ Original PPMP
Revised (Changed items, same budget)
Supplemental

Total Budget: 154,336.00 Funding: GF- MOOE

General Description		Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
	Quantity				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fertilizers/Pesticide																
Insecticide, Cypermethrin	3	liter	900.00	2,700.00	3											
Fertilizer, Complete, (14-14-14), 50 kg-bag	2	bag	1,400.00	2,800.00	2											
Fertilizer, Urea (45-0-0), 50 kg-bag	2	bag	1,400.00	2,800.00	2											
Sub-Total Sub-Total				8,300.00				7.								
Hardwares																
G.I. Tie Wire #16	90	kl	90.00	8,100.00	90				13							1
Sheets, (G.I.) Corrugated, Gauge 26 (0.40mm) 4' x 10'	2	sheet	450.00	900.00	2											
Sub-Total				9,000.00												
IT Supplies and Equipment	i i															
EPSON L220 Ink Cartridge Black	1	btls	300.00	300.00	1											
EPSON L220 Ink Cartridge Cyan	1	btls	300.00	300.00	1											
EPSON L220 Ink Cartridge Magenta	1	btls	300.00	300.00	1					Collins in position						
EPSON L220 Ink Cartridge Yellow	1	btls	300.00	300.00	1											
Sub-Total Sub-Total				1,200.00				- N.H. 2-1								
Office Supplies																
Alcohol, Ethyl, 70% solution, 500mL	3	btls	125.00	375.00	3											
Tape, Masking, 1" x 25 yards	3	rolls	48.00	144.00	3											
Pencil, Lead, #2, w/ eraser	8	pieces	10.00	80.00	8											
Plastic Twine, 1kl/roll	20	rolls	65.00	1,300.00	20											
Net bags, fish net, 13" x 13"	200	рс	19.00	3,800.00	200											
Sub-Total				5,699.00												

General Description		Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
	Quantity				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
		4														
Grand Total				24,199.00												

Prepared by: ____

ANALYN M GUMAMA

Noted by:

Funds Available:

MYRNA S. PANCITO Head, Budget Office Date: 09/15/2020

LISA I. AFCE
Unit Head/Project Leader

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies