

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



161-5-1412-2022-9-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2022

Unit/Office/Dept/Div: Director, Advance Research and Innovation Center
 Project Code: IP 2022
 Purpose: For office and laboratory use

Total Budget : 5,700,000.00
 Funding : GF-MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Screened Sand	28	cu.m.	1,500.00	42,000.00		28										
Waterproofing fiber mesh, 1m x 50m	25	roll	2,400.00	60,000.00		25										
Blue Water Drum, 200L	3	unit	1,800.00	5,400.00		3										
Bitumen/Polyurethane based membrane (liquid type)	100	pails	7,000.00	700,000.00		100										
Cement Steel Trowel, 14" x 4"	15	pc	600.00	9,000.00		15										
Sub-Total				816,400.00												
Hardwares																
Cement, Portland	504	bag	235.00	118,440.00		504										
Pressure Washer Set (car wash)	2	unit	10,500.00	21,000.00		2										
Sub-Total				139,440.00												
Labor Services																
Labor for Roof Deck Waterproofing	1	lot	430,128.00	430,128.00		1										
Sub-Total				430,128.00												
Laboratory Equipment																
Laboratory Stool/Chair, Wheeled	20	pc	4,500.00	90,000.00		20										
Laboratory Stool/Chair, Goblet Foot	20	pc	4,500.00	90,000.00		20										
Wall-mounted Cupboard/Cabinet	12	unit	12,000.00	144,000.00			12									
Mobile Pedestal Cabinet, Four-drawers	12	unit	10,500.00	126,000.00			12									
Mobile Pedestal Cabinet, Single-door cabinet with single drawer	12	unit	10,500.00	126,000.00			12									

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Microcentrifuge Rack with Cover, Reversible (2 mL/ 1.5 mL)	12	unit	850.00	10,200.00		12										
Floating Microtube Racks	6	pack	2,500.00	15,000.00		6										
Mortar and Pestle, Heavy Duty	12	unit	850.00	10,200.00			12									
Amber Injection Glass Vials with cover, 2mL	6	pack	3,500.00	21,000.00			6									
Amber Injection Glass Vials with cover, 4mL	6	pack	6,500.00	39,000.00			6									
Vortex Mixer, 220V QL-901, 2800RPM	4	pc	14,000.00	56,000.00			4									
Liquid Nitrogen Storage/Tansfer Vessel	3	unit	15,000.00	45,000.00			3									
Sub-Total				772,400.00												
Laboratory Supplies																
Separatory Funnel with Ring Stand	6	pc	11,500.00	69,000.00			6									
Activated Carbon Filter for FH1200(X) Fume Hood	2	pc	60,000.00	120,000.00		2										
Amber Reagent Bottle, 1L	12	pc	1,000.00	12,000.00			12									
Amber Reagent Bottle, 500mL	12	pc	750.00	9,000.00			12									
Amber Reagent Bottle, 250mL	12	pc	550.00	6,600.00			12									
Amber Reagent Bottle, 100mL	12	pc	400.00	4,800.00			12									
Amber Reagent Bottle	12	pc	350.00	4,200.00			12									
Heating Mantle	2	pcs	12,000.00	24,000.00			2									
Graduated Cylinder, Glass, 250mL	6	pc	600.00	3,600.00			6									
Graduated Cylinder, Glass, 1000mL	6	pc	1,500.00	9,000.00			6									
Anti-static Cleaning Brush	6	pc	650.00	3,900.00			6									
Swivel head bottle/flask brush	6	pc	750.00	4,500.00			6									
Centrifuge Tube Brush	3	pack	1,750.00	5,250.00			3									
Pipette Brush	3	pack	1,750.00	5,250.00			3									
Narrow Tube Brush	3	pack	1,500.00	4,500.00			3									
Micro Tube Brush	6	pack	1,500.00	9,000.00			6									
Flask Brush	3	pc	850.00	2,550.00			3									
Cylinder Brush	3	pack	3,500.00	10,500.00			3									
Test Tube Brush	3	pack	2,000.00	6,000.00			3									
Pipette Filler	4	unit	11,500.00	46,000.00			4									
PCR Tube Rack with Cover	12	pc	650.00	7,800.00			12									
Centrifuge Rack, Multifunction	12	unit	750.00	9,000.00			12									
Petri dish	24	pc	200.00	4,800.00			24									

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Serological Glass Pipette, 25mL	12	pc	850.00	10,200.00			12									
Serological Glass Pipette, 50mL	12	pc	1,350.00	16,200.00			12									
Glass Centrifuge Tubes, 10mL	24	pc	550.00	13,200.00			24									
Glass Centrifuge Tubes, 50mL	24	pc	950.00	22,800.00			24									
0.5-10 ul Mechanical Autoclavable Pipette Single Channel Pipettor, Fully Autoclavable	1	pc	7,000.00	7,000.00			1									
20-200ul Single Channel Pipettor, Fully Autoclavable	1	pc	14,600.00	14,600.00			1									
10-100ul Single Channel Pipettor, Fully Autoclavable	1	pc	14,600.00	14,600.00			1									
1000- 5000 ul Mechanical Autoclavable Pipette Single Channel Pipettor, Fully Autoclavabl	1	pc	7,000.00	7,000.00			1									
2-20ul Single channel pipettor	1	pc	14,600.00	14,600.00			1									
Laboratory Safety Googles	6	unit	1,500.00	9,000.00		6										
Fire Extinguisher, HCFC-123, 10lbs (new)	4	unit	7,000.00	28,000.00		4										
Mini-spin Centrifuge	3	unit	15,000.00	45,000.00			3									
Sub-Total				583,450.00												
Office Equipment																
Vacuum Cleaner	2	unit	12,500.00	25,000.00		2										
Heavy Duty Combo Binding Machine	1	unit	14,500.00	14,500.00		1										
Microwave Oven, Digital, Non-Inventer, 13 Power Levels	2	pc	14,000.00	28,000.00		2										
Blender and Mixer	3	pc	6,500.00	19,500.00		3										
Labelling Printer	2	unit	8,500.00	17,000.00		2										
Video Camera	1	unit	13,000.00	13,000.00		1										
Dish Dryer and Sterilizer	2	unit	11,500.00	23,000.00		2										
LED Illuminated "EXIT" Sign, no arrows	12	unit	4,500.00	54,000.00		12										
LED Illuminated "Running Man" Sign with Left & Right Arrows and word "EXIT" below	6	unit	4,500.00	27,000.00		6										
LED Illuminated "Running Man" Sign with Right Arrow and word "EXIT" on the left	1	unit	4,500.00	4,500.00		1										
Sub-Total				225,500.00												
Office Furniture & Fixture																
Steel Wardrobe Locker, Heavy Duty	6	unit	11,500.00	69,000.00		6										
Block-out Roll-Up Roller Shade, 70" x 76"	1	unit	8,000.00	8,000.00		1										
Block-out Roll-Up Roller Shade, 70 1/4"x 76"	1	unit	8,000.00	8,000.00		1										
Block-out Roll-Up Roller Shade, 69" 3/4"x 76"	1	unit	8,000.00	8,000.00		1										

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Block-out Roll-Up Roller Shade, 70 3/4"x 76"	3	unit	8,000.00	24,000.00		3										
Steel Cabinet with glass Door, sliding door, (Assembled) Adjustable shelves,	4	pc	10,500.00	42,000.00		4										
Sub-Total				159,000.00												
Grand Total				3,126,318.00												

Prepared by: _____

JO JANE D. ATOK

Noted by: _____

EDGARDO E. TULIN
Unit Head/Project Leader

Funds Available: _____

ALICIA M. FLORES
Head, Budget Office

Date: **10/18/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies